



Scott Township

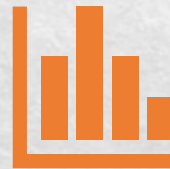
Garbage Contract Fees
Analysis – 2024 to 2028

Scott Township – 2024-2028 Garbage Contract



Upcoming Garbage Fees

Changes in the contract
Analysis of Costs
Overview



Millage vs. Fee

Cost per Household-Millage
Cost per Household-Fee



Millage Rate Analysis

Neighboring Communities
Millage
Garbage Fee

Garbage Cost Increases

Monthly Rate

	Garbage	Recycle	Monthly Rate	Annual Cost*	
Current	\$13.72	\$4.28	\$18.00	\$ 1,303,776	
2024	\$16.95	\$5.46	\$22.41	\$ 1,623,201	25%
2025	\$18.14	\$6.40	\$24.54	\$ 1,777,481	10%
2026	\$19.41	\$6.92	\$26.33	\$ 1,907,135	7%
2027	\$20.77	\$7.48	\$28.25	\$ 2,046,204	7%
2028	\$22.22	\$8.08	\$30.30	<u>\$ 2,194,690</u>	7%
				\$ 9,548,711	

By Tonnage

Garbage	Recycle	Annual Cost**^	
\$156.21	\$304.43	\$1,528,535.10	
\$242.13	\$283.80	\$2,185,900.05	43%
\$259.07	\$288.07	\$2,323,635.20	6%
\$277.20	\$293.76	\$2,472,138.00	6%
\$296.60	\$298.74	\$2,629,962.50	6%
\$317.36	\$304.43	<u>\$2,799,202.85</u>	6%
		\$12,410,838.60	

* Total number of Units is 6036

^ Estimates 7885 ton of Garbage and 975 ton of Recycling

Billing Options

Billed by Township

Monthly	Annually
\$23.41	\$280.92
\$25.54	\$306.48
\$27.33	\$327.96
\$29.25	\$351.00
\$31.30	\$375.60

*Est. \$1.00 billing fee

Billed by Jordan Tax Service

Monthly	Annually
\$22.82	\$273.84
\$24.95	\$299.40
\$26.74	\$320.88
\$28.66	\$343.92
\$30.71	\$368.52

*Est. 1.8% billing fee

OR

Continue to be paid by Township through Real Estate Taxes

Understanding Your Millage

Current Scott Township Millage

		Home Value	Current Tax
Assessed Value	\$988,662,373.00	\$100,000	\$517.11
Millage Rate	5.1710856	\$150,000	\$775.66
		\$200,000	\$1034.22
Tax Due	\$5,112,458.00	\$250,000	\$1,292.77
		\$300,000	\$1,551.33
One Mill	\$963,451.00	\$350,000	\$1,809.88
		\$400,000	\$2,068.43
		\$450,000	\$2,326.99

Millage Comparison

Municipality	Millage Rate	Value of 1 Mill
Bridgeville	10 Land 6.5 Building	\$82,371.78 \$162,617.00
Carnegie	7.25	\$388,655.00
Collier	4.1	\$1,100,000.00
Dormont	10.97	\$416,761.98
Mt. Lebanon	4.91	\$2,763,500.00
South Fayette	4.73	\$1,600,000.00
Upper St. Clair	3.83	\$2,350,000.00

Township Millage Analysis

Assessed Value	6.5 Mil	7.0 Mil	7.5 Mil	8.0 Mil	8.32 Mil
\$ 150,000	\$ 975	\$ 1,050	\$ 1,125	\$ 1,200	\$ 1,248
\$ 175,000	\$ 1,138	\$ 1,225	\$ 1,313	\$ 1,400	\$ 1,456
\$ 200,000	\$ 1,300	\$ 1,400	\$ 1,500	\$ 1,600	\$ 1,664
\$ 225,000	\$ 1,463	\$ 1,575	\$ 1,688	\$ 1,800	\$ 1,872
\$ 250,000	\$ 1,625	\$ 1,750	\$ 1,875	\$ 2,000	\$ 2,080
\$ 275,000	\$ 1,788	\$ 1,925	\$ 2,063	\$ 2,200	\$ 2,288
\$ 300,000	\$ 1,950	\$ 2,100	\$ 2,250	\$ 2,400	\$ 2,496
Avg. Yearly Increase	\$563	\$ 675	\$ 788	\$ 900	\$ 972