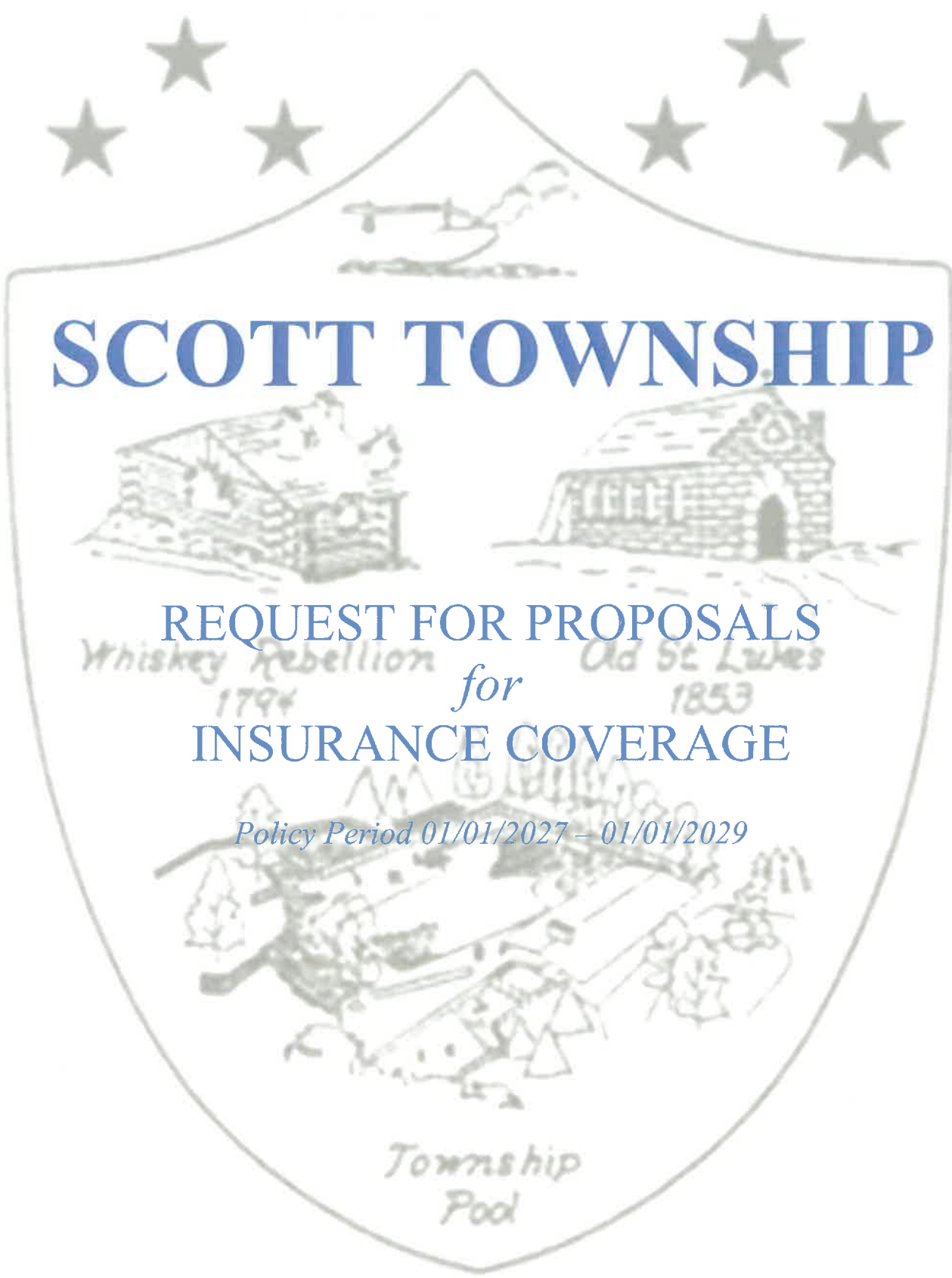


The seal of Scott Township is a shield-shaped emblem. At the top, seven stars are arranged in an arc. Below the stars is a small illustration of a bridge or structure. The main body of the shield contains three distinct scenes: on the left, a building labeled 'Whiskey Rebellion 1794'; on the right, a church labeled 'Old St. Luke's 1853'; and at the bottom, a large outdoor pool labeled 'Township Pool'.

SCOTT TOWNSHIP

REQUEST FOR PROPOSALS *for* INSURANCE COVERAGE

Policy Period 01/01/2027 – 01/01/2029

**SCOTT TOWNSHIP
INSURANCE RFP
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**SCOTT TOWNSHIP
GENERAL SPECIFICATIONS
INSURANCE COVERAGE**

1. All companies submitting proposals shall be licensed to do business in Pennsylvania, shall have a current Best Rating of not less than "A-", and shall produce evidence of same upon request of the Municipality of SCOTT TOWNSHIP. **The Municipality of SCOTT TOWNSHIP reserves the right to consider alternatives.**
2. Each company will be assigned two carriers per coverage requested with the current companies having first choice.
3. All policies contained herein shall list the name insured as "The Municipality of SCOTT TOWNSHIP, 301 Lindsay Road, 2nd Floor, Carnegie, Pennsylvania 15106" as well as any additional named insured(s) as requested in the detailed specifications.
4. All policies contained herein shall have an effective date of January 1, 2027.
5. All proposals must be properly signed and dated.
6. Proposed coverages must meet or exceed the named specifications. **Material differences from the specifications must be clearly stated in the proposal's transmittal letter.**
7. All proposals must be received prior to September 11, 2026, at 4 p.m. No proposals will be accepted after this specified deadline. It is the intent of the Municipality of Scott Township to make the insurance decision at the December 2026 Board of Commissioners Meeting.
8. Methods available for premium payment (ie. monthly, quarterly, annual, etc.) based upon the quotation rendered must be specified in the proposal.
9. All proposals must also include any Risk Management or Service Fees
10. All proposals must remain firm for a period of not less than thirty (30) days from the opening of said proposals.
11. The Municipality of SCOTT TOWNSHIP reserves the right to reject any and/or all proposals, and to waive any informalities in the proposals.
12. Proposals should include: Agency's history and related experience with public entities, the Agency's personnel and qualifications including identification of those persons handling the insurance, and evidence of errors and omissions liability coverage
13. A detailed listing of all of the Municipality's assets is available for inspection at the Municipal offices by appointment.
14. Include Coverage for Certified Acts of Terrorism in your proposals.
15. Any questions regarding these specifications or requests for additional information should be made to: Karla McGill, Assistant Township Manager (Finance) at kmcgill@scotttownship.com.

**SCOTT TOWNSHIP
DETAILED SPECIFICATIONS
INSURANCE COVERAGE**

COVERAGE TO BE INCLUDED:

1. Property Coverage
2. General Liability Coverage
3. Inland Marine Coverage
4. Business Auto Coverage
5. Crime Bond
6. Police Professional Coverage
7. Public Official/Employment Practices Coverage
8. Umbrella/Excess Liability
9. Workers' Compensation
10. Fire Departments' Portable Equipment Coverage
11. Fire Departments' Auto Coverage
12. Fire Departments' Workers Compensation
13. Cyber Liability Coverage

**** Bidders are requested to provide a breakdown of premiums by line of business. ****

**SCOTT TOWNSHIP
DETAILED SPECIFICATIONS
PROPERTY COVERAGE**

Property Coverage shall be provided in accordance with the following stated values and specifications:

Limits of Liability:

• Blanket Buildings and Contents	\$ 35,991,216
• Business Income and Extra Expense	\$ 600,000
• Flood	\$ 1,000,000*
• Earthquake	\$ 1,000,000

* No Flood Coverage is provided for East Carnegie Fire Hall

Coverage:

- Valuation – Replacement Cost (Guaranteed Replacement Cost If Available)
- Co-Insurance percentage – Agreed Value
- Deductible - \$1,000 per occurrence (except Flood/Quake - \$25,000 per occurrence)
- Form – Special Perils
- Equipment Breakdown Coverage Included

Policy Features & Benefits to Include:

<u>Coverage Description</u>	<u>Limit</u>
Water and Sewer Back-Up	Included
Ordinance and Law – Demolition and Increased Cost of Construction	\$ 1,000,000
Outside Property at Scheduled Locations	\$ 100,000

An Itemized Statement of Values for Buildings and Contents are provided in Appendix A.

Note: The above specifications will be used for consideration of bid award but will not exclude a bidder from submitting a quotation. **However, any differences from these specifications must be clearly stated in the proposal's transmittal letter.**

SCOTT TOWNSHIP
DETAILED SPECIFICATIONS
COMPREHENSIVE COMMERCIAL GENERAL LIABILITY COVERAGE

Comprehensive Commercial General Liability Coverage shall be provided in accordance with the following stated values and specifications:

Limits of Liability:

• General Aggregate Limit	\$3,000,000
• Products – Completed Operations Aggregate Limit	\$3,000,000
• Each Occurrence Limit	\$1,000,000
• Personal Injury & Advertising Injury Limit	\$1,000,000
• Medical Expense – Any one Person	\$ 5,000
• Fire Legal Liability	\$ 100,000
• Employee Benefits Injury Limit (\$1,000 Deductible)	\$1,000,000

Policy Features & Benefits to Include:

- Abuse or Molestation Liability (Each Claim/Aggregate)
- Herbicide/Pesticide Liability (Each Occurrence/Aggregate)
- No Exclusion for Third Party Sewer/Water Backup
- Blanket Additional Insureds by Written Agreement, Contract or Permit

Note: The above specifications will be used for consideration of bid award but will not exclude a bidder from submitting a quotation. **However, any differences from these specifications must be clearly stated in the proposal's transmittal letter.**

I. **PROPERTY**

A. Schedule of Locations:

(The Schedule of Locations has been obtained from information provided by you or your organization. Please take a moment to review the locations to be sure all locations have been included for proposed coverage.)

B. Limits:

Blanket Real Property - \$ 34,948,325
Blanket Personal Property - \$ 1,042,891

Total Insured Values: \$ 35,991,216 5% inflationary increase

C. Coverage:

1. Valuation - Replacement Cost
2. Co-insurance percentage – Agreed Value (Limits to 100%)
3. Deductible each occurrence - **\$1,000**
4. Form - Special perils
5. Inflation Guard 4%

D. Commercial Property Features and Benefits:

➤ Accounts Receivable	\$ 100,000
➤ Arson Reward	\$ 7,500
➤ Building Ordinance or Law	
Loss to Undamaged Portion of Building	Building Limit
Demolition Cost Construction – Ded. \$1,000	\$ 1,000,000
Increased Cost of Construction	\$ 100,000
➤ Changes in Temperature or Humidity	\$ 50,000
➤ Commandeered Property	\$ 100,000
➤ Common Deductible Provision	Included
➤ Communications Equipment - \$250 Ded.	\$ 100,000
➤ Computer Equipment - \$250 Ded.	\$ 100,000
➤ Crime Reward – Maximum	\$ 5,000
➤ Crime Reward – Per Person	\$ 1,000
➤ Detached Signs	\$ 5,000
➤ Electrical Damage	\$ 50,000
➤ Extra Expense & Business Income	\$ 600,000
➤ Fairs, Exhibitions, Expositions or Trade Shows	\$ 50,000
➤ Fine Arts	\$ 50,000

➤ Fire Department Service Charge	\$	5,000
➤ Fire Equipment Recharge		Included
➤ Flagpoles	\$	5,000
➤ Flood – Per Occurrence	\$	1,000,000
➤ Flood – Annual Aggregate	\$	1,000,000
➤ Flood Deductible \$25,000		
➤ Foundations		Included
➤ Glass		Included
➤ Glass Display or Trophy Cases	\$	5,000
➤ Grounds Maintenance Equipment	\$	50,000
➤ Herbicide/Pesticide Applicator – Limited Pollution		Included
➤ Lock Replacement	\$	500
➤ Money & Securities – Inside Premises – Ded. \$250	\$	100,000
➤ Money & Securities – Outside Premises – Ded. \$250	\$	100,000
➤ Newly Acquired or Constructed Property-Building	\$	1,000,000
➤ Newly Acquired or Constructed Property-Personal Property	\$	500,000
➤ Off Premises Utility Failure	\$	50,000
➤ Outdoor Property – Any one Tree, Shrub or Plant	\$	1,000
➤ Outdoor Property – Total Limit	\$	50,000
➤ Personal Effects and Property of Others-Any One Employee or Volunteer	\$	1,500
➤ Personal Effects and Property of Others – Any One Occurrence	\$	50,000
➤ Personal Effects and Property of Others-Replacement Cost Value		Included
➤ Premises Boundary Increased Limit		1,000 Feet
➤ Property in Transit	\$	50,000
➤ Property Off-Premises	\$	50,000
➤ Sewer Back-Up		Included
➤ Spoilage	\$	10,000
➤ Valuable Papers	\$	100,000

These are a sampling of some of the property coverages available in your policy, but they may be limited by special policy conditions or limitations. Please refer to the actual policy forms for all coverage, limitations, and exclusions.

The Property Limits have been obtained from an appraisal or some other Property valuation provided by you or your organization. It is your responsibility to determine the adequate insurance values on your property. HUB International is not a professional appraiser, and we do not accept any responsibility for determining property values. Please take a moment to review the proposed limits you decided to insure and advise us of any discrepancies prior to binding.

V. COMMERCIAL GENERAL LIABILITY

A.	Limits:	\$ 3,000,000	General Aggregate
		\$ 3,000,000	Products/Completed Operations Aggregate
		\$ 1,000,000	Each Occurrence
		\$ 1,000,000	Personal/Advertising Injury
		\$ 100,000	Fire Legal Liability
		\$ 1,000,000	Employee Benefits Aggregate (\$1,000 Ded. applies)
			Claims Made Coverage – No Retro Date
	Not Included		Medical Payments

B. General Liability Features & Benefits:

- “Pay On Behalf” Form
- **Abusive Conduct Liability - Aggregate** \$ 250,000
- **Each Abusive Conduct Limit** \$ 250,000
- Additional Insureds by Written Agreement, Contract or Permit
- Blanket Collapse, Explosion, Underground Property Damage
- Broad Form Named Insured
- Chartered Aircraft Liability
- Contractual Liability
- Defense Costs in Addition to Limit of Liability
- Employee Benefits Liability Coverage – Claims Made Form – Full Prior Acts
- Extended Property Damage
- Host Liquor Liability
- Independent Contractors Liability
- Non-Auditable Policy
- Premises/Operations
- Products/Completed Operations
- Special Events (subject to company approval)
- Supplementary Payments – Bail Bonds \$ 2,500
- Supplementary Payments – Daily Loss of Earnings \$ 1,000
- Watercraft Liability
- Worldwide Coverage Territory

The Exposures bolded above were obtained from information provided by you or your organization. Please take a moment to review the exposures and advise us of any discrepancies prior to binding coverage on your behalf.

**SCOTT TOWNSHIP
DETAILED SPECIFICATIONS
INLAND MARINE COVERAGE**

Inland Marine Coverage shall be provided in accordance with the following stated values and specifications:

Contractors Equipment	Limit of Insurance	Deductible
• Scheduled Equipment and Property	\$ 1,124,766	\$500
• Miscellaneous Tools & Equipment (up to \$1,500 per item)	\$ 60,000	\$500
• Leased Borrowed or Rented Equipment	\$ 200,000	\$500

Coverage:

- Valuation – Replacement Cost

A Complete Schedule of Equipment is provided in Appendix B.

Note: The above specifications will be used for consideration of bid award but will not exclude a bidder from submitting a quotation. **However, any differences from these specifications must be clearly stated in the proposal's transmittal letter.**

II. EQUIPMENT BREAKDOWN

Limit - Equal to the total insured values

Deductible - **\$1,000**

Other Limits Include:

Property Damage	Included in Total Limit per One Breakdown
Business Income	Per the Property Coverage Part Declarations
Business Income "Period of Restoration"	Per the Property Coverage Part Declarations
Extra Expense	Per the Property Coverage Part Declarations
Spoilage Damage	\$100,000
Utility Services – Direct Damage	Included in Spoilage
Coverage applies only if interruption lasts	At least 8 hours.
Utility Services – Time Element	Included in Business Income
Coverage applies only if interruption lasts	At least 8 hours.
"Data" or "Media"	\$100,000
Expediting Expense	\$250,000
Newly Acquired Locations	Per the Property Coverage Part Declarations
Ordinance or Law	Per the Property Coverage Part Declarations
Pollutant Clean Up and Removal	\$100,000
Time Element from Dependent Properties	\$250,000
Water Damage	\$100,000

III. INLAND MARINE

	SCHEDULED VALUES	VALUATION
➤ Contractor's Equipment	\$ 611,871	RC
➤ Misc. Unscheduled Equipment	\$ 60,000	ACV
➤ Police Emergency Equipment	\$ 152,644	RC
➤ School Devices – No schedule on file	\$ 100,000	RC
➤ Hired, Leased, Borrowed Equipment	\$ 200,000	RC
➤ Tools & Equipment – No schedule on file	\$ 60,000	RC
➤ Misc. Equipment – No schedule on file	\$ 200,251	RC

Coverage:

1. Valuation:
 - Scheduled Items – Replacement Cost up to Limit shown on schedule.
 - Blanket Items – Actual Cast Value
2. Deductible per occurrence - **\$500**
3. Items Insured – See attached
4. NOTICE OF REDUCTION IN COVERAGE FOR FLOOD/EARTHQUAKE – Coverage for these perils is limited to a maximum of \$300,000 annual aggregate.

The Inland Marine Limits have been obtained from information provided by you or your organization. Please take a moment to review the proposed limits and advise us of any discrepancies prior to binding coverage on your behalf.

SCOTT TOWNSHIP
DETAILED SPECIFICATIONS
BUSINESS AUTO COVERAGE

Business Auto Coverage shall be provided in accordance with the following stated values and specifications:

Limits of Liability:

- | | |
|---------------------------------|---------------------------|
| • Bodily Injury/Property Damage | \$1,000,000 each accident |
| • Medical Payments | \$ 10,000 each accident |
| • Funeral Benefits | \$ 2,500 |
| • Work Loss Benefits | \$ 1,000/5,000 |
| • Uninsured Motorists | \$ 100,000each accident |
| • Underinsured Motorists | \$ 100,000 each accident |

Coverage:

- Valuation: Actual Cash Value
- Deductibles: Comprehensive - \$500
Collision - \$500

Policy Features & Benefits to Include:

- Hired and Non-Owned Liability Coverage
- Hired Car Physical Damage Coverage \$50,000

A Complete Schedule of Municipal Vehicles is provided in Appendix C.

A Complete Schedule of Municipal Drivers is provided in Appendix D.

Note: The above specifications will be used for consideration of bid award but will not exclude a bidder from submitting a quotation. **However, any differences from these specifications must be clearly stated in the proposal's transmittal letter.**

VI. AUTOMOBILE

A. Liability Limits:

\$ 1,000,000	Bodily Injury/Property Damage Liability – Symbol 1
\$ 5,000	Statutory Basic First Party Benefits
\$ 100,000	Uninsured (Unstacked)
\$ 100,000	Underinsured Motorists (Unstacked)

Total # of vehicles 47

B. Physical Damage	<u>Symbol</u>	<u>Deductible</u>
Comprehensive	10	\$500
Collision	10	\$500

C. Vehicles Covered:

The Vehicle Schedule was obtained by information provided by you or your organization. Please take a moment to review the vehicle schedule to be sure all vehicles have been included for proposed coverage.)

D. Additional Coverage – If Applicable:

1. Increased Medical Payments – \$10,000
2. Increased Work Loss Benefits - \$1,000 per month/\$5,000 maximum
3. Funeral Benefits – \$2,500
4. Accidental Death Benefits – N/A
5. Extraordinary Benefits – N/A

E. Commercial Auto Features & Benefits:

➤ Agreed Value for fire vehicles/ambulances		Included
➤ Airbag Coverage	\$	1,000
➤ Audio, Visual or Electronic Equipment Coverage		
➤ Broad Form Named Insured		
➤ Common Deductible Provision		
➤ Glass Breakage		
➤ Hired and Non-Owned Liability Coverage		
➤ Hired Car Physical Damage Coverage	\$	50,000
➤ Personal Effects Coverage	\$	250
➤ Reimbursement of Deductible -Volunteer or Employee		
➤ Supplementary Payments – Bail Bonds	\$	2,500
➤ Supplementary Payments – Daily Loss of Earnings	\$	1,000
➤ Transportation Expense	\$	50/\$1,000
➤ Employees As Insureds		

ADDITIONAL INFORMATION - FLEET AUTOMATIC

Symbol #1 - Commercial Automobile Liability

Coverage is automatically provided for ANY AUTO the entity owns or acquires during the Policy Period. You must provide us with the vehicle description and Vehicle Identification Number (VIN) so that we may promptly issue the necessary Insurance Identification Card(s).

Symbol #10 – Commercial Automobile Physical Damage

Coverage is provided on a “Fleet Automatic” basis. This means that any auto(s) you acquire during the term of the policy will be covered automatically, provided it is an additional new auto or replaces an auto you previously owned which had Physical Damage coverage. You must inform us that you desire Physical Damage coverage for these autos within 30 days after you acquire the auto(s). You must submit a request for coverage for any auto(s) which do not meet the conditions outlined above. Coverage for these autos will be added by endorsement.

Important Note: You should continue to submit all change requests to us and we in turn will advise the company.

**SCOTT TOWNSHIP
DETAILED SPECIFICATIONS
CRIME BOND**

Crime Bond Coverage shall be provided in accordance with the following stated values and specifications:

Limits of Liability:	Limit of Insurance	Deductible
• Employee Dishonesty	\$ 100,000	\$500
• Forgery or Alteration	\$ 100,000	\$500
• Computer Fraud	\$ 100,000	\$500
• Funds Transfer Fraud	\$ 100,000	\$500
• Fraudulent Impersonation	\$ 100,000	\$500
• Theft of Money & Securities	\$ 100,000	\$500

Coverage:

- Includes Faithful Performance
- Includes Volunteer Workers as Employees

Note: The above specifications will be used for consideration of bid award but will not exclude a bidder from submitting a quotation. **However, any differences from these specifications must be clearly stated in the proposal's transmittal letter.**

IV. CRIME

	<u>Limit of Liability</u>	<u>Deductible</u>
➤ Public Employee Dishonesty Form O Per Loss (Including Faithful Performance of Duty Coverage)	\$ 100,000	\$ 500
➤ Forgery/Alteration	\$ 100,000	\$ 500
➤ Computer Fraud	\$ 100,000	\$ 500
➤ Funds Transfer Fraud	\$ 100,000	\$ 500
➤ Fraudulent Impersonation	\$ 100,000	\$ 500

**SCOTT TOWNSHIP
DETAILED SPECIFICATIONS
POLICE PROFESSIONAL LIABILITY**

Police Professional Liability Coverage shall be provided in accordance with the following stated values and specifications:

Limits of Liability:

- | | |
|-------------------------------|---|
| • Annual Aggregate Limit | \$3,000,000 |
| • Each Wrongful Act Limit | \$3,000,000 |
| • Line of Duty Crisis Benefit | \$50,000 per person/\$100,000 aggregate |

Coverage:

- | | |
|--------------|----------|
| • Deductible | \$ 5,000 |
|--------------|----------|

Additionally Named Insured

- ROSSLYN FARMS BOROUGH, THE MAYOR, AND ELECTED OFFICIALS

Policy Features & Benefits

- Departmental Authorized Moonlighting
- Vehicular Hot Pursuit

Note: The above specifications will be used for consideration of bid award but will not exclude a bidder from submitting a quotation. **However, any differences from these specifications must be clearly stated in the proposal's transmittal letter.**

Police Professional Liability

Proposed Insured: Scott Township

Terms	Limits	Retention
Maximum Limit of Liability, Each Occurrence	\$1,000,000	each claim including LAE \$10,000
Maximum Aggregate Limit of Liability	\$1,000,000	
Features/Enhancements		
Punitive Damages		See Retentions Above
Line of Duty Death Coverage	(SubLimit) \$50,000/\$100,000	\$0
Optional Increased Limits		
	2,000,000 CSL	
	3,000,000 CSL	
	4,000,000 CSL	
	5,000,000 CSL	
Premium, Fees and Taxes		
	Total Premium:	
	Engineering Fee :	
	Total Cost:	
Comments:		

SCOTT TOWNSHIP
DETAILED SPECIFICATIONS
PUBLIC OFFICIALS / EMPLOYMENT PRACTICES LIABILITY

Public Officials Liability Coverage shall be provided in accordance with the following stated values and specifications:

Limits of Liability:

- | | |
|--|-------------|
| • Public Officials Section – Each Wrongful Act | \$1,000,000 |
| • Public Officials – Annual Aggregate | \$3,000,000 |
| • Employment Practices Section – Each Wrongful Act | \$1,000,000 |
| • Employment Practices – Annual Aggregate | \$3,000,000 |

Coverage:

- | | |
|---------------------------------|------------|
| • Deductible | \$ 5,000 |
| • Prior Acts Date (Retro. Date) | 01/01/1987 |

Policy Features & Benefits to Include

- Employment Practices Non-monetary defense limits: \$50,000
- Back Wages: \$50,000
- Public Officials Non-monetary defense limits: \$50,000

Note: The above specifications will be used for consideration of bid award but will not exclude a bidder from submitting a quotation. **However, any differences from these specifications must be clearly stated in the proposal's transmittal letter.**

Public Officials Management & Employment Practices Liability

Proposed Insured: Scott Township

Terms	Limits	Retentions
		each claim including LAE
Public Officials Management	\$1,000,000	\$10,000
Employment Practices Liability	\$1,000,000	\$15,000
Policy Aggregate	\$1,000,000	
Non-Monetary Coverage - Defense Only	\$50,000	\$10,000
Non-Monetary Coverage - Defense Only Aggregate	\$100,000	
Crisis Management	\$25,000	\$5,000
Features/Enhancements		
Punitive Damages		See Retentions Above
Personal Injury		See Retentions Above
Third Party Wrongful Acts		See Retentions Above
Back Pay / Front Pay		See Retentions Above
Loss of Earnings		See Retentions Above
Optional Increased Limits		
	2,000,000 CSL	
	3,000,000 CSL	
	4,000,000 CSL	
	5,000,000 CSL	
Premium, Fees and Taxes		
	Total Premium:	
	Engineering Fee :	
	Total Cost:	
Comments: By purchasing this coverage, you will have the opportunity to register for our PGU Employer Resource Center that provides unlimited, specific, documented, and confidential advice from employment law attorneys. It also provides on-line training courses, including sexual harassment prevention, available for both supervisors and employees. As well as, on-line tools; a state-specific employee handbook builder, forms, posters, news, and more.		

**SCOTT TOWNSHIP
DETAILED SPECIFICATIONS
UMBRELLA/EXCESS LIABILITY**

Umbrella/Excess Liability Coverage shall be provided in accordance with the following stated values and specifications:

Limits of Liability:

- | | |
|---------------------|-------------|
| • General Aggregate | \$3,000,000 |
| • Per Occurrence | \$3,000,000 |

Coverage:

- | | |
|--------------------------|-------|
| • Self-Insured Retention | \$-0- |
|--------------------------|-------|

Underlying Schedule:

- | | |
|---------------------------------------|-------------|
| • Commercial General Liability | \$1,000,000 |
| • Business Automobile Liability | \$1,000,000 |
| • Law Enforcement Liability | \$1,000,000 |
| • Public Officials Errors & Omissions | \$1,000,000 |
| • Employment Practices Liability | \$1,000,000 |

Note: The above specifications will be used for consideration of bid award but will not exclude a bidder from submitting a quotation. **However, any differences from these specifications must be clearly stated in the proposal's transmittal letter.**

VII. EXCESS LIABILITY

A. Limit: \$ 3,000,000 Per Occurrence
 \$ 3,000,000 General Aggregate

B. Underlying Schedule:

- Commercial General Liability \$ 1,000,000
- Business Automobile Liability \$ 1,000,000
- Employee Benefits Liability \$ 1,000,000

**SCOTT TOWNSHIP
DETAILED SPECIFICATIONS
WORKERS COMPENSATION**

Workers Compensation Coverage shall be provided in accordance with the following stated values and specifications:

Employer Liability Limits:

- | | |
|---------------------------|-------------|
| • Each Accident | \$1,000,000 |
| • Disease – Policy Limit | \$1,000,000 |
| • Disease – Each Employee | \$1,000,000 |

Class Code	Estimated Exposure
951 – Outside Sales	\$ 169,000
953 – Clerical	\$ 650,000
980 – Township	\$ 1,500,000
985 – Police	\$ 3,700,000
993 – Volunteer Ambulance	Included

Note: The above specifications will be used for consideration of bid award but will not exclude a bidder from submitting a quotation. **However, any differences from these specifications must be clearly stated in the proposal's transmittal letter.**

**SCOTT TOWNSHIP
DETAILED SPECIFICATIONS
FIRE DEPARTMENTS' PORTABLE EQUIPMENT COVERAGE**

Inland Marine Coverage shall be provided in accordance with the following stated values and specifications:

Portable Equipment:	Limit of Insurance	Deductible
• Blanket Portable Equipment	Guaranteed Replacement	\$250

Coverage:

- Valuation – Guaranteed Replacement Cost

- **Named Insureds** also include:
 - East Carnegie Volunteer Fire Department #1
 - Glendale Fire Hose Company #1
 - Bower Hill Volunteer Fire Department
 - Scott Township Emergency Medical Services

Note: The above specifications will be used for consideration of bid award but will not exclude a bidder from submitting a quotation. **However, any differences from these specifications must be clearly stated in the proposal's transmittal letter.**

**SCOTT TOWNSHIP
DETAILED SPECIFICATIONS
FIRE DEPARTMENTS' BUSINESS AUTO COVERAGE**

Business Auto Coverage shall be provided in accordance with the following stated values and specifications:

Limits of Liability:

- | | |
|---------------------------------|----------------------------|
| • Bodily Injury/Property Damage | \$ 1,000,000 each accident |
| • Medical Payments | \$ 5,000 each accident |
| • Uninsured Motorists | \$ 35,000 each accident |
| • Underinsured Motorists | \$ 35,000 each accident |

Coverage:

- Valuation: Agreed Value w/Guaranteed Replacement cost on New Vehicles (5 yrs old or newer)
- Deductibles: Comprehensive - \$250
Collision - \$500

Policy Features & Benefits to Include:

- Hired and Non-Owned Liability Coverage
- Hired Car Physical Damage Coverage
- **Named Insureds** also include:
 - East Carnegie Volunteer Fire Department #1
 - Glendale Fire Hose Company #1
 - Bower Hill Volunteer Fire Department
 - Scott Township Emergency Medical Services

Note: The above specifications will be used for consideration of bid award but will not exclude a bidder from submitting a quotation. **However, any differences from these specifications must be clearly stated in the proposal's transmittal letter.**

NAMED INSURED



Named Insured will read on the policy as:

First Named Insured:

Municipality of Scott Township

Other Named Insured:

East Carnegie Volunteer Fire Department #1

Glendale Fire Hose Company #1

Bower Hill Volunteer Fire Department

Scott Township Emergency Medical Services

Scott Township Volunteer Firemen's Relief Association

Other Named Insureds should include all legal entities under which you operate or own property, including any Fire Company, Volunteer Association, Auxiliary, or Cadet Program. If the named insureds shown above are not correct please advise your ESIP agent.

BUSINESS AUTO



Limits of Insurance

Combined Single Limit Liability (Symbols: 7, 8, 9)	\$1,000,000
Basic First Party Benefits (Symbols: 5)	\$5,000
Uninsured Motorists-Non-Stacked (Symbols: 2)	\$35,000
Underinsured Motorists-Non-Stacked (Symbols: 2)	\$35,000

Deductibles (Single Occurrence)

Emergency Apparatus Deductible	\$500
--------------------------------	-------

BUSINESS AUTO



Included Coverages

Scheduled Vehicles

Non - Owned Vehicles (Primary Liability Including Member's Autos)

Hired / Borrowed Vehicles

Members as Insureds

Towing and Labor for Vehicles Carrying Physical Damage

No Sub-Limit Within 250 Miles

\$2,500 Beyond 250 Miles

\$0 Glass Deductible for Vehicles Carrying Physical Damage

Fellow Member Liability

Injury To Volunteers

Automatic Increase for Specified Agreed Value Vehicles

3% Per Year

Damage to Non-Owned Buildings You Occupy

Garage Liability

Damage to Customer's Autos \$50,000

Pollution Liability

For Pollutants Used in Emergency Operations

Waived Deductible

Up to \$1,000

Waiver applies to not more than 3 claims across all lines in any one policy term

Applies if previous 2 policy periods with us were loss free

Accidental Discharge of an Airbag for Vehicles Carrying Physical Damage

Enhanced Property Damage

Use of Reasonable Force to Protect Persons or Property

Bail Bonds - \$5,000

Your Expenses - \$1,000 per day

Blanket Additional Insured

Persons or Organizations - As Required by Contract

BUSINESS AUTO



Included Coverages

Waiver of Subrogation

Duties in the Event of an Accident, Claim, Suit or Loss

Limits Persons Required to Give Notice

Bodily Injury Includes Mental Anguish

Waiver of Immunity

Applicable to Property Damage Claims of up to \$250,000

Physical Damage Coverage Information

For Agreed Value Vehicles We Pay the Lesser of:

1. Agreed Value

Constructive Total Loss if Repair Cost Equals 75% of Agreed Value

2. Actual Replacement Cost

Including the Cost to Update to Current Standards

3. Repair Cost

Including Up to 50% Extra to Update Damaged Parts to Current Standards

Including the Cost to Recertify

For Actual Cash Value Vehicles We Pay:

1. Actual Cash Value

Including the RCV for Special Paint, Decals and Equipment

Including the Cost to Update to Current Standards

For Guaranteed Replacement Cost Vehicles We Will Increase the Agreed Value to Whatever Amount is Necessary to Equal the Lesser of:

1. Cost of a New Apparatus

Including the Cost to Update to Current Standards

2. Actual Amount Spent for Repair or Replacement

BUSINESS AUTO



Coverage Extensions

Member's Autos

Non-Emergency:

Lesser of Member's Deductible, Cost to Repair or ACV

Emergency:

Lesser of Cost to Repair, or ACV, Plus Towing

Rental Reimbursement*

Up to \$15,000 in 90 Day Period

Rental Reimbursement - Member's Auto*

Up to \$40 Per Day for 30 Days

\$1,000,000 Substitute Vehicles*

For Up to 6 Months

Adjusted Based on Owner's Policy Provisions if Other Than ACV

\$1,000,000 Newly Acquired Vehicles*

For Up to 60 Days

Adjusted Like Vehicles Scheduled with Agreed Value

\$500,000 Hired Vehicles*

Adjusted Based on Owner's Policy Provisions if Other Than ACV

\$25,000 Vehicle Debris Removal*

Commandeered and Impounded Vehicles

Primary Coverage

Actual Cash Value or Legal Liability - Whichever is Greater

Adjusted Based on Owner's Policy Provisions if Other Than ACV

Loss of Use and Income

Includes Member's Autos

Property on Loan*

From Federal Excess Property Program or Firefighter Property Program

Actual Cash Value or Cost to Repair or Replace - Whichever is Less

***Coverage Applies if Vehicles are Shown in the Vehicle Schedule with Agreed Value with the Exception of PPT's**

PORTABLE EQUIPMENT



Limits of Insurance

Valuation	Guaranteed Replacement Cost
Deductible (Single Occurrence)	\$250

Schedule of Other Property

Valuation	Replacement Cost
Deductible (Single Occurrence)	\$250
2010 Rolling Star Trailer #1R9BU2627AB295956	\$16,000

PORTABLE EQUIPMENT



Coverage Extensions

Commandeered and Impounded Property

Primary Coverage

Actual Cash Value or Legal Liability - Whichever is Greater

Adjusted Based on Owner's Policy Provisions if Other Than ACV

Loss of Use and Income

Rental Reimbursement - Member's Auto Up to \$40 Per Day for 30 Days

Includes Member's ATV's, Watercraft, Golf Carts and Snowmobiles

Member's Personal Property

Cost to Repair or Replace

\$0 Deductible

Includes ATV's, Watercraft, Golf Carts and Snowmobiles

Patient's Property \$50,000

Computers in Transit \$25,000

Cost to Recertify \$10,000

Permanently Installed Property Off Premises \$200,000

Equipment Breakdown Coverage Included

Drones \$25,000

Additional Living Expenses - Members Up to \$1,000

Deductible Reimbursement - Members Up to \$1,000

Damage to Member's Primary Residence

Responding to, while at or returning from an emergency

Waived Deductible Up to \$1,000

Waiver applies to not more than 3 claims across all lines in any one policy term

Applies if previous 2 policy periods with us were loss free

SCOTT TOWNSHIP
DETAILED SPECIFICATIONS
WORKERS COMPENSATION

Workers Compensation Coverage shall be provided in accordance with the following stated values and specifications:

Employer Liability Limits:

- | | |
|---------------------------|-----------|
| • Each Accident | \$100,000 |
| • Disease – Policy Limit | \$500,000 |
| • Disease – Each Employee | \$100,000 |

Class Code

994 – Volunteer Fire Company

Estimated Exposure

Included on Population Served

Note: The above specifications will be used for consideration of bid award but will not exclude a bidder from submitting a quotation. **However, any differences from these specifications must be clearly stated in the proposal's transmittal letter.**

**SCOTT TOWNSHIP
DETAILED SPECIFICATIONS
CYBER LIABILITY**

Cyber Liability shall be provided in accordance with the following stated values and specifications:

Limits of Liability:	Limit of Insurance
• Clause 1: Cyber Incident Response	\$ 1,000,000 each and every claim
• Clause 2: Cyber Crime	\$ 250,000 each and every claim
• Clause 3: Cyber Extortion	\$ 1,000,000 each and every claim
• Clause 4: System Damage & Business Interruption	\$ 1,000,000 each and every claim
• Clause 5: Network Security & Privacy Liability	\$ 1,000,000 in the aggregate, incl. costs & expenses
• Clause 6: Criminal Reward Cover	\$ 100,000 each and every claim
• Clause 7: Media Liability	\$ 1,000,000 in the aggregate, incl. costs & expenses
• Clause 8: Court Attendance Costs	\$ 100,000 in the aggregate
• Insuring Clauses 5 & 7 – 8 Combined	\$ 1,000,000 in the aggregate

Coverage:

- Deductibles: Comprehensive - \$2,500 in the aggregate

Note: The above specifications will be used for consideration of bid award but will not exclude a bidder from submitting a quotation. **However, any differences from these specifications must be clearly stated in the proposal's transmittal letter.**

Appendix A
SCOTT TOWNSHIP
STATEMENT OF VALUES FOR BUILDINGS AND CONTENTS

(SEE FOLLOWING PAGES)

Statement of Values

Print Date: 08/14/26

Client Name and Address Scott Township (Allegheny) 301 Lindsay Road Carnegie, PA 15106	Company MRM Prop. & Liability Tru Policy Number PHPK2621223003 <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Effective Date 01/01/26</td> <td style="width: 50%;">Expiration Date 01/01/27</td> </tr> </table>	Effective Date 01/01/26	Expiration Date 01/01/27	Agency Name and Address Hub Three Rivers (MRMPLT25-26) 412-391-7300 2730 Sidney St Suite330 Pittsburgh, PA 15203
Effective Date 01/01/26	Expiration Date 01/01/27			

Loc. #	Bldg.	Location Address / Building Description	Coverage	Value	Cause of Loss	Coins	Val
1		301 Lindsay Road Carnegie, PA 15106					
	1	Municipal Building/Police Station	Building	6,458,435	Special (Inc	100%	RC
			Business Personal Property	747,000	Special (Inc		RC
	2	Gazebo	Building	9,110	Special (Inc	100%	RC
	3	Dugout	Building	29,340	Special (Inc	100%	RC
	4	Dugout/Announcers Booth	Building	58,680	Special (Inc	100%	RC
	5	Outdoor Property - Fences, Bleachers, Lighting, Baseball Field	Building	142,855	Special (Inc	100%	RC
	6	Sign & LED Display	Building	37,310	Special (Inc	100%	RC
			Total Value:	7,482,730			
2		161 Vanadium Road Carnegie, PA 15106					
	1	Bower Hill Fire Hall	Building	2,541,460	Special (Inc	100%	RC
			Business Personal Property	32,575	Special (Inc		RC
			Total Value:	2,574,035			
3		305 Duncan Way Carnegie, PA 15106					
	1	East Carnegie Fire Hall	Building	570,080	Special (Inc	100%	RC
			Business Personal	14,320	Special (Inc		RC

Statement of Values

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Loc. #	Bldg. #	Location Address / Building Description	Coverage	Value	Cause of Loss	Coins	Val
4		541 Carothers Avenue Carnegie, PA 15106	Property Total Value:	584,400			
	1	Glendale Fire Hall	Building Business Personal Property	1,587,335 38,145	Special (Inc Special (Inc	100%	RC RC
5		2600 Old Greentree Road Carnegie, PA 15106	Total Value:	1,625,480			
	1	DPW Garage/Office	Building Business Personal Property	2,452,110 30,145	Special (Inc Special (Inc	100%	RC RC
	2	DPW Garage	Building Business Personal Property	618,100 18,085	Special (Inc Special (Inc	100%	RC RC
	3	Salt Shed	Building	121,130	Special (Inc	100%	RC
6		Park Drive Carnegie, PA 15106	Total Value:	3,239,570			
	1	Outdoor Property (Fence, Playground, Bleachers, Picnic Table)	Building	2,043,600	Special (Inc	100%	RC
	2	Swimming Pool (Includes pool, climbing wall, buckets,	Building	3,396,130	Special (Inc	100%	RC

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Loc. #	Bldg.	Location Address / Building Description	Coverage	Value	Cause of Loss	Coins	Val
		rainbow)					
	3	Community Building	Building Business Personal Property	1,440,810 125,985	Special (Inc Special (Inc	100%	RC RC
	4	Lodge	Building Business Personal Property	608,075 36,635	Special (Inc Special (Inc	100%	RC RC
	5	Fernwood Shelter	Building	14,175	Special (Inc	100%	RC
	6	Locust Shelter	Building	59,740	Special (Inc	100%	RC
	7	Redwood Sheelter	Building	14,175	Special (Inc	100%	RC
	8	Concession Stand	Building Business Personal Property	93,445 10,000	Special (Inc Special (Inc	100%	RC RC
	9	Park Restroom	Building	83,620	Special (Inc	100%	RC
	10	Chestnut Shelter	Building	15,865	Special (Inc	100%	RC
	11	Walnut Grove Shelter	Building	24,475	Special (Inc	100%	RC
	13	Field #1, Dugout # 1	Building	12,535	Special (Inc	100%	RC
	14	Freestanding Electronic Scoreboard	Building	4,755	Special (Inc	100%	RC
	15	Field # 1, Dugout # 2	Building	19,265	Special (Inc	100%	RC
	16	Field # 2, Dugout # 1	Building	12,295	Special (Inc	100%	RC

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Loc. #	Bldg.	Location Address / Building Description	Coverage	Value	Cause of Loss	Coins	Val
	17	Field # 2 Electronic Scoreboard	Building	4,755	Special (Inc	100%	RC
	18	Field # 2, Dugout #2	Building	24,610	Special (Inc	100%	RC
	19	Butternut Shelter	Building	15,865	Special (Inc	100%	RC
	20	Amphitheater	Building	26,410	Special (Inc	100%	RC
	21	Pump Room Filter With Accessories	Building	319,530	Special (Inc	100%	RC
	22	Dek Hockey Sign	Building	23,645	Special (Inc	100%	RC
	23	Splash Pad	Building	2,403,395	Special (Inc	100%	RC
	24	Scott Park Pickleball & Basketball Courts	Building	279,300	Special (Inc	100%	RC
		Total Value:		11,113,090			
		Sampson Way Park Carnegie, PA 15106					
7	1	Basketball Court, Equipment, Playground Equipment, Surface, Fence	Building	125,250	Special (Inc	100%	RC
		Total Value:		125,250			
		Larsen Parklet Carnegie, PA 15106					
8	1	Outdoor Property, Basketball Court, Equipment, Playground	Building	126,955	Special (Inc	100%	RC

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Loc. #	Bldg.	Location Address / Building Description	Coverage	Value	Cause of Loss	Coins	Val
9		Meadowlark Park Carnegie, PA 15106	Total Value:	126,955			
	1	Basketball Court Equipment, Playground Equipment, Surface, Fence	Building	113,845	Special (Inc	100%	RC
10		Samson Way Carnegie, PA 15106	Total Value:	113,845			
	1	Outdoor Property, Playground Equipment, Fencing, Signs	Building	76,200	Special (Inc	100%	RC
11		Sillview Court Carnegie, PA 15106	Total Value:	76,200			
	1	Basketball Court, Playground Equipment, Fencing	Building	46,370	Special (Inc	100%	RC
12		Spinner Field Carnegie, PA 15106	Total Value:	46,370			
	1	Basketball Court, Playground Equipment, Fencing	Building	192,990	Special (Inc	100%	RC
	2	Unisex Bathroom	Building	93,390	Special (Inc	100%	RC
	3	Field Play Equipment	Building	35,480	Special (Inc	100%	RC
			Total Value:	321,860			

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Loc. #	Bldg.	Location Address / Building Description	Coverage	Value	Cause of Loss	Coins	Val
13		Bartley Street Carnegie, PA 15106					
	1	Fencing, Property In The Open	Building	0	Special (Inc	100%	RC
			Total Value:	0			
14		Boroview Avenue Carnegie, PA 15106					
	1	Boroview Retaining Wall	Building	475,570	Special (Inc	100%	RC
			Total Value:	475,570			
15		Chartiers Creek Bridge Carnegie, PA 15106					
	1	Decorative Lights	Building	30,990	Special (Inc	100%	RC
			Total Value:	30,990			
16		Bell And Duncan Carnegie, PA 15106					
	1	Bell Avenue Bridge	Building	346,550	Special (Inc	100%	RC
			Total Value:	346,550			
17		Idlewood And Duncan Carnegie, PA 15106					
	1	Idlewood Bridge	Building	149,240	Special (Inc	100%	RC
			Total Value:	149,240			
18		301 Lindsay Road Carnegie, PA 15106					
	1	Lindsay Road Bridge	Building	373,800	Special (Inc	100%	RC

Statement of Values

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Loc. #	Bldg.	Location Address / Building Description	Coverage	Value	Cause of Loss	Coins	Val
19		Scrubgrass And Main Carnegie, PA 15106	Total Value:	373,800			
	1	Veteran's Memorial Bridge	Building	4,204,350	Special (Inc	100%	RC
20		Hope Street Park Carnegie, PA 15106	Total Value:	4,204,350			
	1	Outdoor Property, Playground Equipment, Lights, Signs, Satellite	Building	89,240	Special (Inc	100%	RC
21		Route 50 & Raceway Plaza Carnegie, PA 15106	Total Value:	89,240			
	1	Traffic Signals	Building	113,620	Special (Inc	100%	RC
22		Route 50 & Greentree Road Carnegie, PA 15106	Total Value:	113,620			
	1	Traffic Signals	Building	170,430	Special (Inc	100%	RC
23		Route 50 And Hope Hollow Road And Carothers Avenue Carnegie, PA 15106	Total Value:	170,430			
	1	Traffic Signals	Building	113,620	Special (Inc	100%	RC

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Loc. #	Bldg.	Location Address / Building Description	Coverage	Value	Cause of Loss	Coins	Val
24		Greentree Road And Lindsay Road Carnegie, PA 15106	Total Value:	113,620			
	1	Traffic Signals	Building	170,430	Special (Inc	100%	RC
			Total Value:	170,430			
25		Greentree Road And Swallow Hill Road And Hope Hollow Road Carnegie, PA 15106					
	1	Traffic Signals	Building	142,030	Special (Inc	100%	RC
			Total Value:	142,030			
26		Greentree Road And Cochran Road Carnegie, PA 15106					
	1	Traffic Signals	Building	198,840	Special (Inc	100%	RC
			Total Value:	198,840			
27		Greentree Road And Greentree Shopping Center Carnegie, PA 15106					
	1	Traffic Signals	Building	170,430	Special (Inc	100%	RC
			Total Value:	170,430			
28		Greentree Road And Forsythe And Green Valley Drive Carnegie, PA 15106					
	1	Traffic Signals	Building	198,840	Special (Inc	100%	RC
			Total Value:	198,840			

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Loc. #	Bldg.	Location Address / Building Description	Coverage	Value	Cause of Loss	Coins	Val
29		Greentree Road And Chatham Park Drive And Arla Drive Carnegie, PA 15106					
	1	Traffic Signals	Building	170,430	Special (Inc	100%	RC
			Total Value:	170,430			
30		Cochran Road And Robinwood Drive Carnegie, PA 15106					
	1	Traffic Signals	Building	340,820	Special (Inc	100%	RC
			Total Value:	340,820			
31		Bower Hill Road And Painters Run Road Carnegie, PA 15106					
	1	Traffic Signals	Building	113,620	Special (Inc	100%	RC
			Total Value:	113,620			
32		Bower Hill Road And Rockhill Road Carnegie, PA 15106					
	1	Traffic Signals	Building	113,620	Special (Inc	100%	RC
			Total Value:	113,620			
33		Bower Hill Road & Vanadium Road Carnegie, PA 15106					
	1	Traffic Signals	Building	447,515	Special (Inc	100%	RC
			Total Value:	447,515			

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Loc. #	Bldg.	Location Address / Building Description	Coverage	Value	Cause of Loss	Coins	Val
34		Greentree Road And Old Washington Road Carnegie, PA 15106					
	1	Traffic Signals	Building	227,245	Special (Inc	100%	RC
			Total Value:	227,245			
35		Bower Hill Road And Kane Boulevard Carnegie, PA 15106					
	1	Traffic Signals	Building	210,200	Special (Inc	100%	RC
			Total Value:	210,200			
			Grand Total Value:	36,001,215			

Appendix B
SCOTT TOWNSHIP
SCHEDULE OF EQUIPMENT

(SEE FOLLOWING PAGES)

Schedule of Equipment

Print Date: 08/14/26

Client Name and Address Scott Township (Allegheny) 301 Lindsay Road Carnegie, PA 15106	Company MRM Prop. & Liability Tru Policy Number PHPK2621223003 <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Effective Date 01/01/26</td> <td style="width: 50%;">Expiration Date 01/01/27</td> </tr> </table>	Effective Date 01/01/26	Expiration Date 01/01/27	Agency Name and Address Hub Three Rivers (MRMPLT25-26) 412-391-7300 2730 Sidney St Suite330 Pittsburgh, PA 15203
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#	Year	Description (Type, Mfr., Model, Capacity, etc.)	ID#/Serial No.	Deductible	Amount of Insurance	Date Off
		SCHEDULE# 1				
171	1996	Air Compressor	5225		\$9,200	
22	2001	Cat Roller	292		\$30,538	
31	1994	Holsy Power Washer	1294		\$1,000	
42	2011	Ground Hog Earth Drill U44942X			\$4,200	
52	2017	Pro Z 500 Aero Tum #1H316H70003			\$7,500	
62	2001	Vermeer Brush Chipper C935#00882			\$20,000	
7		M/A Com Mastertll Repeater			\$8,441	
8		Mongoose 184 300 Gal Jeller Trailer	6363		\$48,000	

Schedule of Equipment

#	Year	Description (Type, Mfr., Model, Capacity, etc.)	ID#/Serial No.	Deductible	Amount of Insurance	Date Off
9		Ver-Mac Tow Behind Arrow Board Trailer	ST-4815 Pro 15		\$3,700	
10		4500Z Ventrac Machine			\$28,896	
11		Caterpillar Backhoe Loader 420F21T	HWD04654		\$112,000	
12	2022	Caterpillar Wheel Loader	400693		\$134,545	
13	2022	Kubota BX2380 BUC1BHRLMGM56338			\$15,370	
14		Ventrac Boom Mower MA900-AA01856			\$16,667	
15		Cab Cadet Pro Z 960S with Mulch Kit	1109rh70003		\$13,407	
16		Cab Cadet Pro Z 960S with mulch Kit	1C31SH70005		\$13,407	
18	2025	Crafco Super Shot 125 DC Crack Sealer Crafco	1C9SV1225S1418138		\$72,500	
1		MASTER EQUIPMENT SCHEDULE MAINTAINED IN EXCEL		\$500	\$0	

Schedule of Equipment

#	Year	Description (Type, Mfr., Model, Capacity, etc.)	ID#/Serial No.	Deductible	Amount of Insurance	Date Off
		SCHEDULE# 2		Total:	\$539,371	
1		Miscellaneous Firearms & Guns			\$51,105	
2		Nilender Digital Police Bike Lights			\$350	
3		Miscellaneous Police Bike Equipment			\$434	
4	2003	Trax Mile Car Counter	7663		\$2,200	
5		Trax HS 4RT Solar Counter w/Lock & Key			\$1,395	
6		(2) Lane HSEZ Belt Installation Kit			\$421	
7		Trax Smart Charger			\$75	
8		2007 Microphones & Attachments			\$5,030	
9		Speed Display Sign & attachments	821		\$5,630	

CISGEM C146.2 (8/88) Page: 3

Schedule of Equipment

#	Year	Description (Type, Mfr., Model, Capacity, etc.)	ID#/Serial No.	Deductible	Amount of Insurance	Date Off
14		Police Cameras			\$15,689	
		SCHEDULE# 3		Total:	\$82,329	
1		Benches Along Carothers Avenue 9 @ \$2006			\$18,054	
2		Lights Along Carothers Avenue 40 @ \$2,940			\$117,600	
3		Trash Recepticles Along Carothers Avenue 9 @ \$1,217			\$10,953	
4		Planters Along Carothers Avenue 27 @ \$707			\$19,089	
5		Bollards Along Carothers Avenue 10 @ \$817			\$8,170	
6		Electrical Panel on Carothers Avenue			\$23,285	
7		Peak Ebike Model 6007	WR8E0003		\$3,100	
		SCHEDULE# 4		Total:	\$200,251	
1		Hired, Leased, Borrowed Equipment			\$200,000	

Schedule of Equipment

#	Year	Description (Type, Mfr., Model, Capacity, etc.)	ID#/Serial No.	Deductible	Amount of Insurance	Date Off
		SCHEDULE# 5		Total:	\$200,000	
1		School Devices			\$100,000	
		SCHEDULE# 6		Total:	\$100,000	
1		Miscellaneous Unscheduled Limit - No Maximum Limit Any One I			\$60,000	
		SCHEDULE# 7		Total:	\$60,000	
1		Tools & Equipment Limit - No Maximum Limit Any One Item			\$60,000	
				Total:	\$60,000	

Appendix C
SCOTT TOWNSHIP
SCHEDULE OF VEHICLES

(SEE FOLLOWING PAGES)

Schedule of Commercial Vehicles

Print Date: 08/14/26

Client Name and Address Scott Township (Allegheny) 301 Lindsay Road Carnegie, PA 15106	Company MRM Prop. & Liability Tru Policy Number PHPK2621223003 Effective Date 01/01/26	Agency Name and Address Hub Three Rivers (MRMPLT25-26) 412-391-7300 2730 Sidney St Suite330 Pittsburgh, PA 15203
	Expiration Date 01/01/27	

Veh. #	Clt. #	Vehicle Description Garage Location	Body Type	GVW / GCW Cost New	Comp Ded	Vehicle I. D. Number Coll Ded	ST	Date On Class Code	Date Off Premium
1	30	2000 Freightliner Compact	TK	\$82,000	\$500	1FV6HJBA3YHA84575	PA	01/01/26	
2	29	2016 Ford F-550	TK	\$68,480	\$500	1FDUF5HY6GEB55278	PA	01/01/26	
3	POL	2016 Ford Interceptor	LEAP	\$31,166	\$500	1FM5K8AT1GGD04698	PA	01/01/26	
4	24	2016 Ford F-250	TK	\$36,987	\$500	1FTBF2B6XGEC25334	PA	01/01/26	
5	23	2004 Chevrolet Rodder	TK	\$50,954	\$500	1GBC4C1E34F509102	PA	01/01/26	
6	19	2007 Ford F-650	TK	\$66,767	\$500	3FRNF65Z27V433340	PA	01/01/26	
7	POL	2026 Chevrolet Trailbazer	LEAP	\$34,840	\$500	KL79MRS1T0000554	PA	01/01/26	
8	POL	2015 Ford Interceptor	LEAP	\$30,295	\$500	1FM5K8AT8FGC51545	PA	01/01/26	
9	40	2025 Freightliner RegnX S	TK	\$296,921	\$500	1FVACXFCXSHVK4429	PA	01/01/26	
10	16	2015 Dodge Promaster	TK	\$120,965	\$1,000	3C6TRVDG5FE517289	PA	01/01/26	
11	38	2023 Pro Landscap Quality T		\$4,500	\$500	7RA1B1825RS001281	PA	01/01/26	
12	POL	2010 Dodge Charger	LEAP	\$24,762	\$500	2B3AA4CTXAH223725	PA	01/01/26	
13		2026 Route Star Step Van	TK	\$654,711	\$500	4UZAC3G79TCWS7052	PA	06/09/26	
14	27	2011 Ford F-550	TK	\$58,900	\$500	1FDUF5HY9BEC16535	PA	01/01/26	
15	13	2012 Ford Escape	PP	\$22,990	\$500	1FMCU9C78CKA04574	PA	01/01/26	
17	26	2013 Ford F-550	TK	\$65,787	\$500	1FDUF5HY0DEB30212	PA	01/01/26	
18	POL	2014 Ford Interceptor	LEAP	\$35,628	\$500	1FM5K8AT3EGC08214	PA	01/01/26	

Schedule of Commercial Vehicles

Veh. #	Clt #	Vehicle Description Garage Location	Body Type	GVW / GCW Cost New	Comp Ded	Vehicle I. D. Number Coll Ded	ST	Date On Class Code	Date Off Premium
19	25	2015 Ford F-550	TK	\$65,900	\$500	1FDUF5HY0FEA35166 \$500	PA	01/01/26	
20	10	2016 Ford Escape	LEAP	\$20,276	\$500	1FMCU0F72GUA50550 \$500	PA	01/01/26	
21	37	1997 Parker Trailer	T	\$6,000	\$500	13ZSA1212V1002295 \$500	PA	01/01/26	
22	32	1981 Tagalong Trailer	T			1111	PA	01/01/26	
23	50	2014 Corn Pro Trailer	T	\$4,825	\$500	4MJUB1827EE063631 \$500	PA	01/01/26	
24	POL	2017 Ford F-150	LEAP	\$36,565	\$500	1FTEW1EF3HFB77528 \$500	PA	01/01/26	
25	12	2017 Ford Escape	LEAP	\$24,528	\$500	1FMCU9G94HUD36728 \$500	PA	01/01/26	
26	POL	2018 Ford Interceptor	LEAP	\$36,130	\$500	1FM5K8AR6JGB67849 \$500	PA	01/01/26	
27	POL	2018 Ford Interceptor	LEAP	\$36,235	\$500	1FM5K8AR2JGB67850 \$500	PA	01/01/26	
28	17	2018 Ford F-550	TK	\$71,740	\$500	1FDUF5HY7JEC20744 \$500	PA	01/01/26	
29	POL	2019 Ford Interceptor	LEAP	\$30,010	\$500	1FM5K8AR0KGB22665 \$500	PA	01/01/26	
30	POL	2019 Ford Interceptor	LEAP	\$30,010	\$500	1FM5K8AR2KGB22666 \$500	PA	01/01/26	
31	36	2019 Chevrolet Silverado	PU	\$43,347	\$500	1GC1KREG1KF194904 \$500	PA	01/01/26	
32	POL	2020 Ford Explorer	LEAP	\$39,480	\$500	1FMSK8DH3LGA60010 \$500	PA	01/01/26	
33	14	2020 Ford Dump	TK	\$75,952	\$500	1FDUF5HN0LEC12560 \$500	PA	01/01/26	
34	POL	2020 Ford Interceptor	LEAP	\$34,559	\$500	1FM5K8AB4LGD00954 \$500	PA	01/01/26	
35	POL	2020 Ford Interceptor	LEAP	\$34,559	\$500	1FM5K8AB4LGD00955 \$500	PA	01/01/26	
36	POL	2021 Ford Interceptor	LEAP	\$34,760	\$500	1FM5K8AB6MGB35457 \$500	PA	01/01/26	
37	POL	2021 Ford Interceptor	LEAP	\$34,760	\$500	1FM5K8AB8MGB35458 \$500	PA	01/01/26	
38	11	2023 GMC Acadia	PP	\$44,127	\$500	1GKKNRL44PZ114848 \$500	PA	01/01/26	
39	15	2022 VA 21001 Fan Sewer V TK	TK	\$425,724	\$1,000	3BKBHJ8X7PF247428 \$1,000	PA	01/01/26	

Schedule of Commercial Vehicles

Veh. #	Clk #	Vehicle Description Garage Location	Body Type	GVW / GCW Cost New	Comp Ded	Vehicle I. D. Number Coll Ded	ST	Date On Class Code	Date Off Premium
40	39	2023 Ford F-250 4x2 S	TK	\$49,140	\$500	1FT7W2AA3PED02122 \$500	PA	01/01/26	
41	POL	2023 Chevrolet Tahoe	LEAP	\$48,118	\$500	1GNSKLED4PR460436 \$500	PA	01/01/26	
42	POL	2022 Ford Interceptor	LEAP	\$34,760	\$500	1FM5K8AB9NGB79647 \$500	PA	01/01/26	
43	21	2023 Ford F-550	DMPTK	\$103,253	\$500	1FDUF5HN0PDA14394 \$500	PA	01/01/26	
44	22	2024 Ford Dump	DMPTK	\$111,439	\$500	1FDUF5HNXRDA12882 \$500	PA	01/01/26	
45	POL	2023 Ford Utility AWD	LEAP	\$40,165	\$500	1FM5K8AB5PGC18253 \$500	PA	01/01/26	
46	POL	2023 Ford Utility AWD	LEAP	\$40,165	\$500	1FM5K8AB1PGC20033 \$500	PA	01/01/26	
47	20	2025 Ford F-550	DMPTK	\$117,577	\$1,000	1 FDU F5HN2SDA02496 \$1,000	PA	01/01/26	
48	POL	2025 Dodge Durango	DMPTK	\$66,584	\$500	1C4SDJFT2SC519329 \$500	PA	01/01/26	
49	POL	2025 Ford Interceptor	SUV	\$70,564	\$500	1FM5K8AB7SGB75544 \$500	PA	02/02/26	
50	POL	2025 Ford Interceptor	SUV	\$70,564	\$500	1FM5K8AB1SGB75233 \$500	PA	02/02/26	
51	POL	2025 Ford Interceptor	SUV	\$70,564	\$500	1FM5K8AB7SGB70991 \$500	PA	02/02/26	
52		2026 Chevrolet Trailblaze PP	PP	\$31,257	\$500	KL79MRSL7TB164858 \$500	PA	05/11/26	
53		2026 Ford F-550	DMPTK	\$122,434	\$1,000	1FDUF5HN8TDA12600 \$1,000	PA	06/02/26	
54		2026 Ford F-150	TK	\$42,730	\$1,000	1FTMF1LP5TKE12762 \$1,000	PA	06/02/26	
55		2026 Chrysler Pacifica	TK	\$53,103	\$500	2C4RC3BG8TR207854 \$500	PA	07/30/26	

Appendix D
SCOTT TOWNSHIP
DRIVERS LIST

(AVAILABLE UPON REQUEST)

Appendix E
SCOTT TOWNSHIP
SCHEDULE OF FIRE DEPARTMENTS' VEHICLES

(SEE FOLLOWING PAGES)

BUSINESS AUTO



Vehicle Schedule

<u>No.</u>	<u>Year</u>	<u>Make</u>	<u>Model</u>	<u>VIN</u>	<u>ACV</u>	<u>Agreed Value</u>	
1	2005	Ford	First Responder	1FTWW31Y05EB57276		\$49,000	
2	2007	KME	Quint Reg	1K9AF42897N058271		\$650,000	
3	2008	Sutphen	Pumper LDH	1S9A1BLD981003066		\$550,000	
4	2010	KME	Heavy Rescue	1K9AF428XAN058951		\$460,000	
5	2012	KME	Heavy Rescue	1K9AF4289CN058183		\$520,000	
6	2013	Pierce Velocity	Pumper LDH	4P1CV01D5DA013172		\$650,000	
7	2013	Ford	First Responder	1FM5K8AR9DGC63950		\$45,650	
8	2014	Ford	First Responder	1FTFW1EF8EFC01323		\$44,000	
9	2017	KME	Aerial	1K9AF6M88HN058336		\$1,133,028	
10	2017	KME	Custom Pumper	1K9AF4S88HN058358		\$683,775	
11	2010	Rolling Star	Trailer	1R9BU2627AB295956	N/A	N/A	
12	2018	Ford	Ambulance	1FDWE3FS6JDC35417		\$161,671	
13	2018	Ford	Ambulance	1FDWE3FS1JDC36765		\$161,671	
14	2019	Ford	F550 Mini Pumper	1FD0W5HT5KEE25922		\$432,395	*
15	2020	Ford	F350 4x4	1FT8W3BNXLED39822		\$48,955	*
16	2019	Ford	F550 Attack	1FD0W5HT1KEC63271		\$278,100	
17	2024	Ford	ALS Ambulance	1FDWE3FN6RDD07089		\$164,774	*>
18	2024	Ford	ALS Ambulance	1FDWE3FN7RDD07067		\$164,774	*>
19	2026	Ford	First Responder	1FM5K8AB7TGA75266		\$62,748	
20	2026	Chevy	Tahoe	1GNS6UED9TR354858		\$58,934	

KEY: (X) Invalid Vin; # No Liability Coverage; * Automatic Increase; ^ Towing; + Rental Reimbursement; > GRC; ~ Loan or Lease Gap Coverage;
Municipality of Scott Township 1/1/2026

Appendix F
SCOTT TOWNSHIP
SCHEDULE OF FIRE DEPARTMENTS' DRIVERS

(AVAILABLE UPON REQUEST)

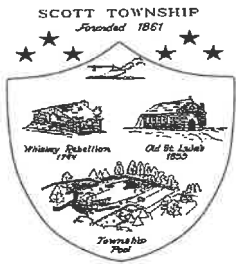
Appendix G
SCOTT TOWNSHIP
2026 GENERAL FUND BUDGET

(SEE FOLLOWING PAGES)

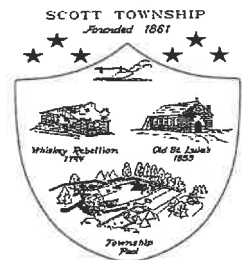


01 General Fund





Revenues



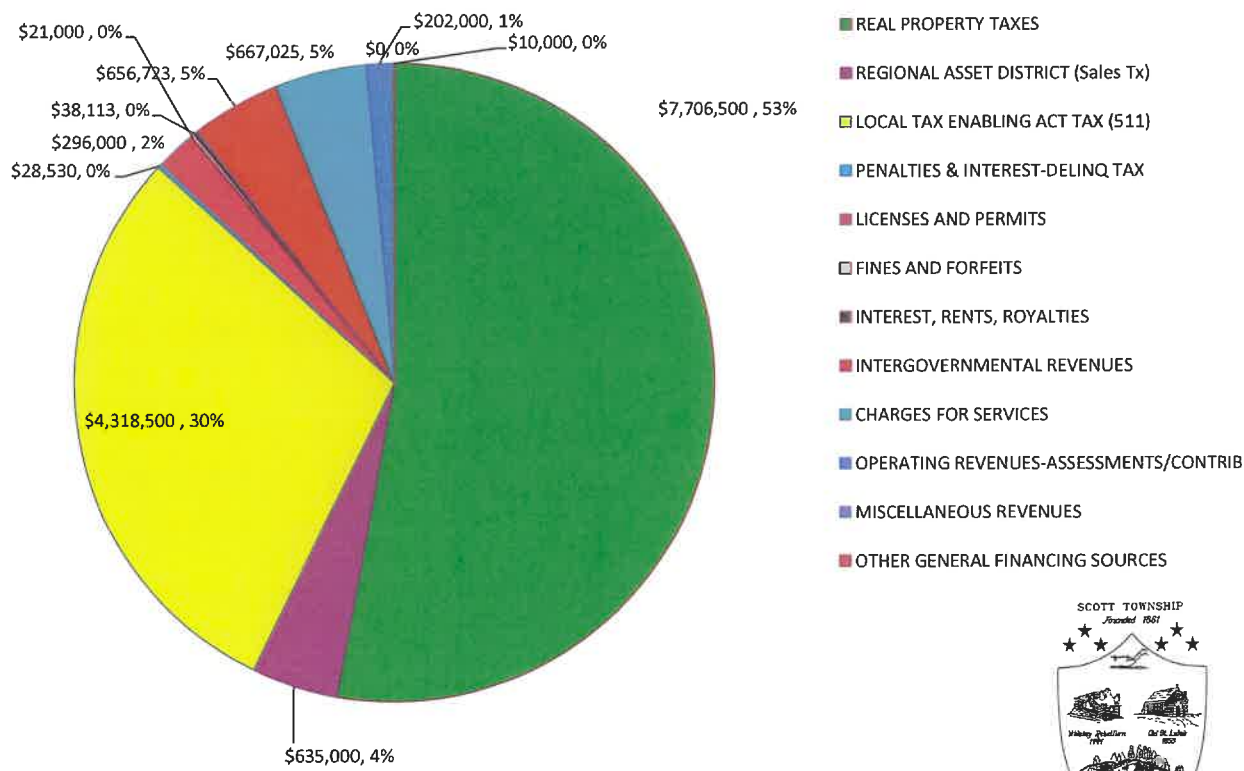
How are your tax dollars spent?

General Administration/IT/Data Processing
 Professional Services
 Police and other Public Safety
 Planning and Zoning
 Health and Sanitation
 Pool and Recreation
 Community Program Support
 Miscellaneous-Refunds, Capital Projects, Property Ins

Tax Collection
 Building Maintenance
 Fire Protection
 Emergency Management Coordinator
 Public Works Department
 Parks
 Debt Service and Tax Anticipation



Revenue Chart 2026



**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
REVENUE								
REAL ESTATE TAXES								
01 300 301 100 00 CURRENT REAL ESTATE	4,963,264.00	4,953,788.00	7,612,932.00	7,629,500.00	7,025,196.57	7,629,500.00	7,699,500.00	7.9741 mill tax is levied on all commercial, residential and non-exempt real property. Township portion is 7.91; Library portion is .0640856
01 300 301 100 10 REAL ESTATE TAX DISCOUNT TAKEN	(93,297.00)	(92,832.00)	(139,466.00)	(135,000.00)	(137,753.22)	(140,000.00)	(145,000.00)	
01 300 301 150 00 REFUNDS-CUR REAL ESTATE	(1,810.00)	(183.00)	0.00	(1,000.00)	0.00	0.00	(500.00)	
01 300 301 200 00 REAL ESTATE TAX-PRIOR YRS	182,709.00	12,963.00	22,287.00	20,000.00	12,823.11	12,823.11	12,500.00	Prior years delinquent real estate taxes from Tax Collector. MBM gets delinquents April 1st. MBM collections are posted into Real Estate Tax lien.
01 300 301 500 00 REAL ESTATE TAX - LIENED	70,712.00	171,601.00	157,461.00	145,000.00	132,219.94	150,000.00	140,000.00	
TOTAL REAL ESTATE TAXES	5,121,578.00	5,045,337.00	7,653,214.00	7,658,500.00	7,032,486.40	7,652,323.11	7,706,500.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>REGIONAL ASSET DISTRICT - SALES TAX</u>								
01 300 309 000 00 REGIONAL ASSET DISTRICT SALES	633,225.00	673,656.00	606,933.00	585,000.00	480,674.73	639,000.00	635,000.00	This is 1% Allegheny County Sales Tax know as RAD. It is collected by the State Department of Revenue. A portion is rebated to each municipality in the County and will fluctuate based upon local economic conditions.
TOTAL REGIONAL ASSET DISTRICT - SALES TAX	633,225.00	673,656.00	606,933.00	585,000.00	480,674.73	639,000.00	635,000.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>ACT 511 TAXES</u>								
01 300 310 100 00 DEED TRANSFER TAX	410,558.00	426,486.00	260,343.00	280,000.00	213,326.12	305,000.00	290,000.00	The transfer tax is collected at the time of the real estate sales by the Allegheny County Recorder of Deeds. The 2% tax is distributed between the Commonwealth of PA (1%), the Township (.5%), and the School District (.5%).
01 300 310 210 00 EARNED INCOME TAX-CURRENT	2,883,205.00	2,951,358.00	2,841,575.00	2,950,000.00	2,328,255.87	3,250,000.00	3,450,000.00	Earned Income Tax is a tax on gross wages, net profits, and other compensation earned by Township residents. The tax amount is 1%, 1/2 of which is remitted to Chartiers Valley School District. The Township is a member of the Southwest TCC
01 300 310 230 00 EARNED INC TAX-DELINQUENT	20,684.00	20,351.00	184,338.00	30,000.00	24,875.96	39,000.00	25,000.00	
01 300 310 310 00 MERCANTILE TAX - CURRENT	269,773.00	296,713.00	277,902.00	280,000.00	198,985.81	283,000.00	283,000.00	
01 300 310 330 00 MERCANTILE TAX-DELINQUENT	18,095.00	0.00	21.00	100.00	0.00	0.00	0.00	
01 300 310 510 00 LOCAL SERVICES TAX	304,577.00	257,213.00	287,767.00	262,000.00	213,195.32	280,000.00	270,000.00	LST is assessed on all individuals who work within the Township. The Township imposes a \$52 tax with an exemption for individuals earning less than \$12,000 per year. This revenue is collected through Jordan Tax Service.
01 300 310 530 00 LOCAL SERVICES TAX - DELINQUENT	372.00	2,167.00	126.00	500.00	26.47	125.00	500.00	
TOTAL ACT 511 TAXES	<u>3,907,264.00</u>	<u>3,954,288.00</u>	<u>3,852,072.00</u>	<u>3,802,600.00</u>	<u>2,978,665.55</u>	<u>4,157,125.00</u>	<u>4,318,500.00</u>	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>PENALTIES / INTEREST ON DELINQUENT TAXES</u>								
01 300 319 010 00 REAL ESTATE-PENALTY & INT	13,773.00	22,991.00	26,314.00	23,000.00	18,573.27	24,000.00	23,500.00	
01 300 319 120 00 EARNED INCOME TAX PENALTY	2,570.00	7,605.00	12,676.00	4,500.00	5,198.51	5,198.51	5,000.00	
01 300 319 130 00 MERCANTILE TAX PENALTY	8,429.00	22.00	29.00	100.00	1.86	1.86	30.00	
TOTAL PENALTIES / INTEREST ON DELINQUENT TAXES	24,772.00	30,618.00	39,019.00	27,600.00	23,773.64	29,200.37	28,530.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>LICENSES AND PERMITS</u>								
01 320 322 830 00 EASEMENT REVENUE	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 320 321 700 00 MECHANICAL DEVICE FEE	23,500.00	20,000.00	15,500.00	20,000.00	16,000.00	16,000.00	16,000.00	Scott Township licenses video and mechanical amusement devices. The annual fee per machine is (\$500) and is established by resolution and billed by the PZC Officer in May of each year.
01 320 321 800 00 CABLE TV FRANCHISE FEE	315,210.00	456,834.00	291,512.00	290,000.00	138,054.19	282,800.00	280,000.00	The cable franchise fee is 5% of the sales revenue generated by Verizon and Comcast who have contracts via SHACOG to utilize public right of way to provide cable services to our residents.
TOTAL LICENSES AND PERMITS	353,710.00	476,834.00	307,012.00	310,000.00	154,054.19	298,800.00	296,000.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
FINES AND FORFEITS								
01 330 331 100 00 COURT FINES/RESTITUTIONS	2,252.00	1,902.00	(1,480.00)	2,200.00	72.65	1,500.00	1,500.00	
01 330 331 110 00 VEHICLE CODE VIOLATIONS	4,798.00	7,244.00	11,126.00	7,500.00	3,489.14	5,500.00	5,500.00	
01 330 331 120 00 ORDINANCE VIOLATIONS	5,882.00	6,883.00	3,255.00	5,500.00	2,290.64	4,100.00	4,500.00	
01 330 331 130 00 STATE POLICE FINES	6,090.00	5,895.00	5,735.00	6,000.00	2,527.64	5,000.00	5,500.00	
01 330 331 140 00 PARKING VIOLATION FINES	3,610.00	2,362.00	1,764.00	2,500.00	5,703.88	6,300.00	4,000.00	
01 330 331 300 00 FEE FOR NSF CHK	90.00	0.00	0.00	0.00	60.00	60.00	0.00	
TOTAL FINES AND FORFEITS	22,722.00	24,286.00	20,400.00	23,700.00	14,143.95	22,460.00	21,000.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
RENTS AND ROYALTIES								
01 340 341 000 00 INTEREST ON EARNINGS	40,468.00	68,999.00	69,135.00	33,000.00	14,776.49	18,000.00	15,000.00	
01 340 342 200 00 RENT OF BUILDING	31,820.00	25,327.00	25,733.00	25,732.00	17,274.16	25,911.24	13,113.00	ALLEGHENY COUNTY 13112.76 and eliminate SHACOG
01 340 342 550 00 BUS SHELTER	10,354.00	8,341.00	8,793.00	8,650.00	10,120.67	10,120.67	10,000.00	Agreement re-entered into for 10 years in 2018. Expires 2028
TOTAL RENTS AND ROYALTIES	82,642.00	102,667.00	103,661.00	67,382.00	42,171.32	54,031.91	38,113.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>FEDERAL GRANTS</u>								
01 350 351 010 00 FEDERAL GRANT - GENERAL GVT	0.00	2,657.00	2,134.00	0.00	0.00	32,000.00	0.00	
01 350 351 020 00 FEDERAL GRANT - PUBLIC SAFETY	0.00	0.00	0.00	0.00	5,258.00	5,258.00	0.00	
TOTAL FEDERAL GRANTS	<u>0.00</u>	<u>2,657.00</u>	<u>2,134.00</u>	<u>0.00</u>	<u>5,258.00</u>	<u>37,258.00</u>	<u>0.00</u>	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>STATE CAPITAL AND OPERATING GRANTS</u>								
01 350 354 010 00 STATE GRANTS - GENERAL GOVERNMENT	7,085.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 350 354 040 00 STATE GRANT - PCCD PATHWAY TO	0.00	34,275.00	15,524.00	0.00	0.00	0.00	0.00	
01 350 354 050 00 STATE GRANT - PCCD RECEIVING R	0.00	0.00	54,425.00	0.00	0.00	0.00	0.00	
01 350 354 090 00 COMMUNITY DEVELOPMENT GRANTS	0.00	0.00	103,325.00	0.00	0.00	0.00	0.00	
01 350 354 150 00 RECYCLING GRANT - ACT 101	120,510.00	0.00	28,055.00	0.00	0.00	0.00	0.00	
TOTAL STATE CAPITAL AND OPERATING GRANTS	127,595.00	34,275.00	201,329.00	0.00	0.00	0.00	0.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
STATE SHARED REVENUE								
01 350 355 010 00 PUBLIC UTILITY REALTY TAX (PUR	8,803.00	8,552.00	9,109.00	8,600.00	0.00	8,600.00	8,600.00	PURTA is a tax collected by Pennsylvania on tax-exempt property owned by public utilities and is distributed to municipalities in which the tax exempt property is located.
01 350 355 040 00 ALCOHOLIC BEVERAGE LICENSES	3,850.00	2,950.00	2,950.00	2,950.00	3,850.00	3,850.00	3,850.00	This revenue is generated by the Pennsylvania Liquor Control Board who issues the liquor licenses to the establishments in the Township.
01 350 355 050 00 GENERAL MUNICIPAL PENSION SYST	336,729.00	390,469.00	434,117.00	434,117.00	459,931.15	459,931.15	458,000.00	This revenue is calculated by the Commonwealth of Pennsylvania to assist in the funding of the police and non-uniform pension plans. The amount budgeted is based on assumptions provided by the Township actuary.
01 350 355 090 00 MARCELLUS SHALE IMPACT FEE DIS	2,758.00	3,537.00	2,210.00	2,000.00	1,980.42	1,980.00	1,980.00	This is the Townships share of fees paid by the gas drillers under Act 13.
01 350 355 990 00 FOREIGN FIRE INSURANCE PREMIUM	96,987.00	97,345.00	98,634.00	98,634.00	105,450.39	105,450.39	105,450.00	Scott Twp receives funds from the Commonwealth of PA for distribution to the Scott Twp Volunteer Fire District. The amount of funding received is related to the amount of the fire insurance held by Twp residents.
TOTAL STATE SHARED REVENUE	449,127.00	502,853.00	547,020.00	546,301.00	571,211.96	579,811.54	577,880.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>INTERGOVERNMENTAL GRANTS</u>								
01 350 357 020 00 PUBLIC SAFETY GRANT-LOCAL	0.00	0.00	15,689.00	0.00	0.00	0.00	0.00	
01 350 357 030 00 HIGHWAY & STREETS GRANT - LOCA	0.00	0.00	0.00	0.00	126,270.00	126,270.00	0.00	
TOTAL INTERGOVERNMENTAL GRANTS	<u>0.00</u>	<u>0.00</u>	<u>15,689.00</u>	<u>0.00</u>	<u>126,270.00</u>	<u>126,270.00</u>	<u>0.00</u>	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>CONTRACTED INTERGOVERNMENTAL</u>								
01 350 358 100 00 ROSSLYN FARMS CONTRACT FOR POL	65,593.00	67,561.00	69,588.00	71,676.00	54,556.64	71,676.00	78,843.00	
01 350 358 100 10 LOCK-UP AGREEMENT	19,250.00	20,650.00	9,100.00	0.00	0.00	0.00	0.00	
01 350 358 100 20 EMPLOYMENT APPLICATION FEES	0.00	2,790.00	1,260.00	0.00	0.00	0.00	0.00	
TOTAL CONTRACTED INTERGOVERNMENTAL	84,843.00	91,001.00	79,948.00	71,676.00	54,556.64	71,676.00	78,843.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
GENERAL GOVERNMENT								
01 360 361 320 00 FEES FOR ENGINEERING REVIEWS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 360 361 330 00 SUBDIVISION & LAND DEVELOPME	10,600.00	5,600.00	4,100.00	1,000.00	3,750.00	4,750.00	3,000.00	
01 360 361 340 00 ZONING HEARINGS FEES	8,065.00	8,350.00	7,910.00	4,000.00	19,119.28	20,000.00	7,000.00	
01 360 361 500 00 SALE OF MAPS/PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 360 361 630 00 SCHOOL DISTRICT SHARE-TAX OFFI	3,058.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 360 361 640 00 SHACOG REIMBURSEMENT	30,848.00	33,594.00	34,446.00	33,594.00	0.00	34,445.88	35,000.00	
01 360 361 650 00 TAX CERTS/MUNICIPAL LIEN LETTE	11,130.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 360 361 710 00 SALE OF COPIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 360 361 710 10 SALE OF COPIES-TAX OFFICE (DUP	5,295.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL GENERAL GOVERNMENT	68,996.00	47,544.00	46,456.00	38,594.00	22,869.28	59,195.88	45,000.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>PUBLIC SAFETY</u>								
01 360 362 100 00 POLICE SERVICES	97,867.00	166,511.00	24,112.00	148,964.00	2,093.75	14,000.00	15,000.00	
01 360 362 100 20 DRUG TASK FORCE (DANET)	26,863.00	20,026.00	11,872.00	18,000.00	16,319.81	22,900.00	20,000.00	
01 360 362 100 30 DUI TASK FORCE	1,492.00	2,276.00	3,341.00	2,500.00	2,136.86	2,800.00	2,850.00	
01 360 362 100 40 BUCKLE UP PA REIMBURSEMEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 360 362 110 00 SALE OF POLICE REPORTS	3,430.00	2,480.00	1,710.00	2,400.00	2,055.00	2,600.00	2,600.00	
01 360 362 130 00 ALARM PERMITS	100.00	35.00	35.00	35.00	70.00	70.00	70.00	
01 360 362 141 00 SCHOOL DISTRICT CROSSING GUARD	14,598.00	14,063.00	14,029.00	13,530.00	5,409.47	13,700.00	13,750.00	
01 360 362 141 10 SCHOOL DISTRICT REIMBURSEMENT-	92,926.00	95,800.00	89,930.00	101,344.00	59,117.38	101,344.00	91,500.00	
01 360 362 160 00 FINGER PRINTING	50.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 360 362 170 00 SOLICITING PERMITS	2,410.00	1,115.00	150.00	500.00	0.00	0.00	150.00	
01 360 362 180 00 GARAGE SALE PERMITS	114.00	102.00	72.00	50.00	72.00	72.00	50.00	
01 360 362 190 00 PARKING PERMITS	660.00	540.00	490.00	400.00	240.00	400.00	350.00	
01 360 362 400 00 PROTECTIVE INSP & UCC FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 360 362 410 00 BUILDING PERMITS	95,417.00	80,978.00	69,222.00	65,000.00	90,946.67	111,000.00	75,000.00	
01 360 362 410 10 SIGN PERMITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 360 362 410 12 GRADING PERMITS	250.00	1,150.00	1,161.00	0.00	0.00	0.00	0.00	
01 360 362 421 00 ELECTRICAL PERMITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 360 362 450 00 OCCUPANCY PERMITS	47,900.00	54,500.00	53,150.00	54,000.00	59,925.00	60,000.00	55,000.00	
TOTAL PUBLIC SAFETY	384,077.00	439,576.00	268,674.00	406,723.00	238,385.94	328,886.00	276,320.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>STREETS AND HIGHWAYS</u>								
01 360 363 100 00 HIGHWAY OCCUPANCY PERMITS	20,833.00	18,512.00	16,977.00	13,000.00	10,296.67	13,000.00	17,000.00	Revenues from Street Opening fees assessed against utility companies excavating in the municipal right-of-way. For the past 2 years the fee total has averaged 17,744.
01 360 363 510 00 CONTRACTED STREET WORK	12,736.00	2,571.00	5,651.00	6,500.00	12,240.32	12,468.16	8,500.00	Rock Salt invoiced to Heidelberg. Average over the past 4 years was \$8,300
TOTAL STREETS AND HIGHWAYS	<u>33,569.00</u>	<u>21,083.00</u>	<u>22,628.00</u>	<u>19,500.00</u>	<u>22,536.99</u>	<u>25,468.16</u>	<u>25,500.00</u>	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>SANITATION</u>								
01 360 364 300 00 SALE OF TRASH CONTAINERS	0.00	2,035.00	1,220.00	0.00	0.00	0.00	0.00	
01 360 364 310 00 SOLID WASTE & RECYC COLLECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 360 364 500 00 SALE OF RECYCLABLES	445.00	642.00	660.00	500.00	290.00	290.00	350.00	
TOTAL SANITATION	445.00	2,677.00	1,880.00	500.00	290.00	290.00	350.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>HEALTH SERVICES</u>								
01 360 365 500 00 ANIMAL CONTROL FEES	100.00	399.00	673.00	0.00	355.16	399.63	350.00	Dog Licensing Enforcement Township Portion
TOTAL HEALTH SERVICES	<u>100.00</u>	<u>399.00</u>	<u>673.00</u>	<u>0.00</u>	<u>355.16</u>	<u>399.63</u>	<u>350.00</u>	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>CULTURE AND RECREATION</u>								
01 360 367 000 00 OVER/UNDER POOL DEPOSITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 360 367 110 00 POOL PASSES - RESIDENT	59,357.00	47,530.00	61,430.00	61,500.00	60,380.00	60,380.00	60,400.00	
01 360 367 110 01 POOL PASSES - NON-RESIDENT	22,692.00	26,085.00	34,145.00	34,200.00	36,965.00	36,965.00	35,000.00	
01 360 367 110 02 NEXT YEARS POOL PASSES- RESIDENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 360 367 110 03 NEXT YEARS POOL PASSES - NON-R	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 360 367 110 10 POOL DAILY ADMISSIONS	78,669.00	81,829.00	109,400.00	90,000.00	126,189.00	126,189.00	110,000.00	
01 360 367 110 20 LOCKER RENTAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 360 367 110 30 POOL RENTAL	16,000.00	11,180.00	16,295.00	16,200.00	16,402.00	16,402.00	16,400.00	
01 360 367 130 00 POOL CONCESSIONS	0.00	3,033.00	7,659.00	6,000.00	6,121.80	6,917.40	7,000.00	
01 360 367 130 10 PARK POP MACHINE	207.00	98.00	96.00	65.00	54.51	54.51	55.00	
01 360 367 140 00 PARK PERMITS	71,181.00	70,765.00	84,869.00	72,000.00	44,860.00	74,000.00	80,000.00	
01 360 367 150 00 DEK HOCKEY RENTAL	1,170.00	50.00	(90.00)	0.00	0.00	0.00	0.00	
01 360 367 210 00 RECREATION PROGRAM - RESIDENT	26,950.00	31,170.00	0.00	0.00	0.00	0.00	0.00	
01 360 367 210 01 RECREATION - NON-RESIDENT	10,520.00	19,475.00	0.00	0.00	0.00	0.00	0.00	
01 360 367 211 00 REC LUNCH PGRM - RESIDENT	2,041.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 360 367 211 01 REC LUNCH PGRM - NON- RESIDENT	505.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 360 367 220 00 SWIM LESSON - RESIDENT	12,715.00	7,139.00	8,240.00	8,250.00	7,620.00	7,620.00	7,650.00	
01 360 367 220 01 SWIM LESSONS - NON-RESIDENT	6,250.00	3,040.00	3,360.00	3,370.00	2,800.00	2,800.00	3,000.00	
TOTAL CULTURE AND RECREATION	308,257.00	301,394.00	325,404.00	291,585.00	301,392.31	331,327.91	319,505.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>SPECIAL ASSESSMENTS</u>								
01 380 383 200 00 PAYMENT IN LIEU OF TAXES (SPEC	202,000.00	202,000.00	202,000.00	202,000.00	151,500.00	202,000.00	202,000.00	Entered into 2nd Amendment in 2019 for 20 year agreement at 202k per year
TOTAL SPECIAL ASSESSMENTS	<u>202,000.00</u>	<u>202,000.00</u>	<u>202,000.00</u>	<u>202,000.00</u>	<u>151,500.00</u>	<u>202,000.00</u>	<u>202,000.00</u>	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>CONTRIBUTIONS FROM PRIVATE SOURCES</u>								
01 380 387 000 00 CONTRIBUTIONS & DONATIONS- PRIV	11,000.00	11,000.00	300.00	0.00	0.00	0.00	0.00	
TOTAL CONTRIBUTIONS FROM PRIVATE SOURCES	<u>11,000.00</u>	<u>11,000.00</u>	<u>300.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>MISCELLANEOUS RECEIPTS</u>								
01 389 389 000 00 MISCELLANEOUS RECEIPTS	27.00	207.00	178.00	0.00	(90.00)	0.00	0.00	
TOTAL MISCELLANEOUS RECEIPTS	27.00	207.00	178.00	0.00	(90.00)	0.00	0.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>PROCEEDS FROM SALE OF FIXED ASSETS</u>								
01 390 391 100 00 SALE OF GEN FIXED ASSETS	12,632.00	60,463.00	20,910.00	0.00	26,600.00	26,600.00	0.00	
TOTAL PROCEEDS FROM SALE OF FIXED ASSETS	<u>12,632.00</u>	<u>60,463.00</u>	<u>20,910.00</u>	<u>0.00</u>	<u>26,600.00</u>	<u>26,600.00</u>	<u>0.00</u>	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
PROCEEDS - GENERAL LONG TERM DEBT								
01 390 393 300 00 PROCEEDS FROM LEASE	0.00	0.00	52,542.00	0.00	0.00	0.00	0.00	
PURCHASE A								
TOTAL PROCEEDS - GENERAL LONG TERM DEBT	<u>0.00</u>	<u>0.00</u>	<u>52,542.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>REFUNDS OF PRIOR YEAR EXPENSES</u>								
01 390 395 000 00 REFUND-PRIOR YEAR EXPENSE	38,080.00	11,002.00	66,777.00	11,000.00	(59,573.66)	11,000.00	10,000.00	
TOTAL REFUNDS OF PRIOR YEAR EXPENSES	<u>38,080.00</u>	<u>11,002.00</u>	<u>66,777.00</u>	<u>11,000.00</u>	<u>(59,573.66)</u>	<u>11,000.00</u>	<u>10,000.00</u>	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

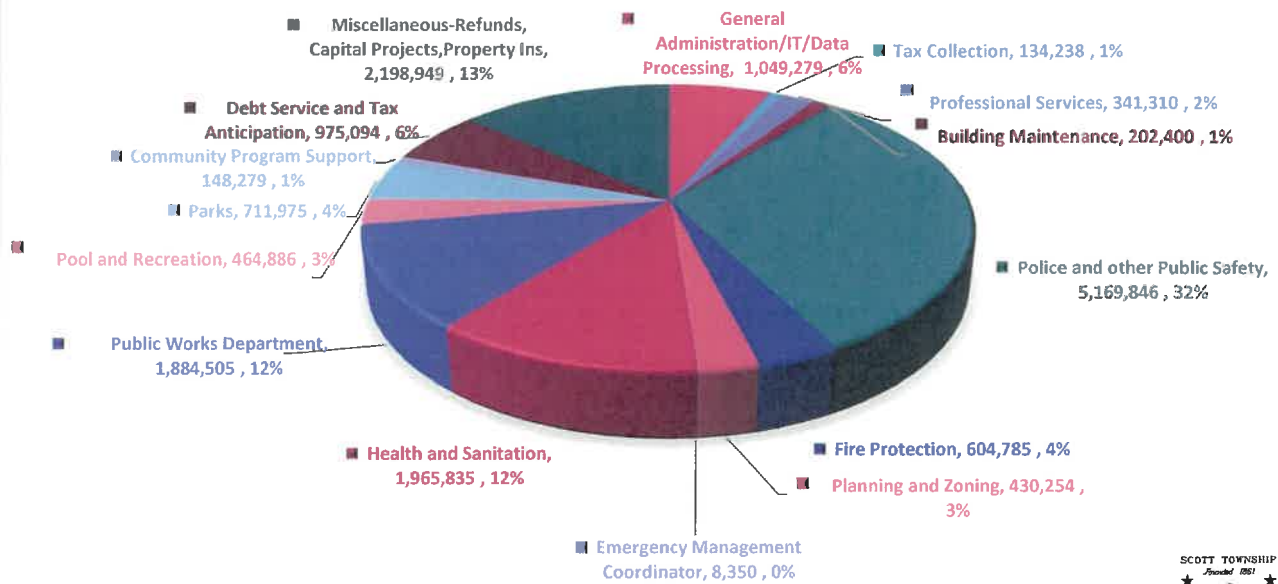
	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>RENTS AND ROYALTIES</u>								
01 390 390 200 00 INSURANCE CLAIM REFUNDS	16,052.00	25,374.00	27,862.00	0.00	37,206.04	37,206.04	0.00	
TOTAL RENTS AND ROYALTIES	<u>16,052.00</u>	<u>25,374.00</u>	<u>27,862.00</u>	<u>0.00</u>	<u>37,206.04</u>	<u>37,206.04</u>	<u>0.00</u>	
TOTAL REVENUE	<u>11,882,713.00</u>	<u>12,061,191.00</u>	<u>14,464,715.00</u>	<u>14,062,661.00</u>	<u>12,224,738.44</u>	<u>14,690,329.55</u>	<u>14,579,391.00</u>	



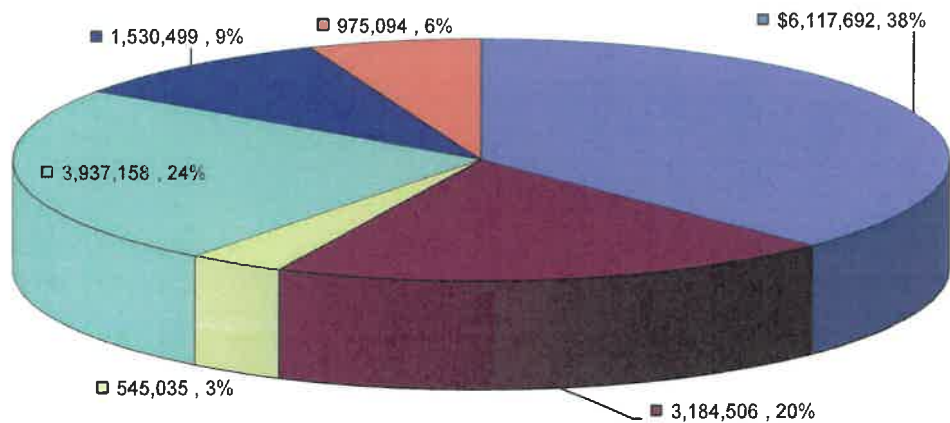
Expenditures



EXPENDITURES BY DIVISION



Expenditure Categories for 2026 Adopted Budget



Salaries/Wages/Contributions	Fringe Benefits
Materials/Supplies	Contractual Services
Capital Outlay	Debt Service



**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
EXPENDITURES								
ADMINISTRATION								
01 400 400 105 00 WAGES-ELECTED OFFICIALS	37,125.00	37,125.00	37,125.00	37,125.00	27,843.75	37,125.00	37,125.00	9 Board Members at \$4,125 per year
01 400 401 110 00 SALARY - TWP MANAGER	120,833.00	124,659.00	137,940.00	140,880.00	99,158.00	140,882.00	145,811.00	3.5% raise
01 400 401 112 00 SALARY CLERKS/FINANCE	193,500.00	202,947.00	216,178.00	317,737.00	158,465.68	212,000.00	327,258.00	3.5% raise for new hires, changes per job assignments and wages on attached sheet
01 400 401 115 00 PART-TIME HELP	4,172.00	0.00	0.00	4,500.00	0.00	0.00	0.00	
01 400 401 184 00 SICK TIME BENEFIT - ADMIN	2,393.00	5,867.00	8,589.00	18,943.00	0.00	8,590.00	9,500.00	
01 400 401 187 00 COMPENSATION IN LIEU OF BENEFIT	(74.00)	0.00	0.00	0.00	0.00	0.00	0.00	
01 400 401 192 00 FICA EXPENSE - ADMIN	27,775.00	27,897.00	30,030.00	36,704.00	23,223.89	31,000.00	37,860.00	
01 400 401 194 00 UNEMPLOYMENT COMPENSATION	2,487.00	0.00	0.00	2,017.00	0.00	8,000.00	8,017.00	
01 400 401 194 01 FUTA TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 400 401 195 00 WORKERS COMP INS - ADMIN	655.00	453.00	485.00	573.00	502.89	447.00	591.00	
01 400 401 196 00 HEALTH INSURANCE - ADMIN	78,518.00	90,412.00	108,218.00	143,420.00	105,450.51	125,100.00	157,708.00	3 emp+spouse @ \$1,967/month + 2 family @ \$2197/month + 5 HRA @ \$5,200
01 400 401 198 01 VISION INSURANCE - ADMIN	642.00	672.00	733.00	1,108.00	672.32	750.00	1,192.00	5 family @ \$19.86/mos
01 400 401 198 02 DENTAL INSURANCE - ADMIN	3,983.00	4,396.00	4,796.00	6,295.00	4,616.04	5,036.00	6,672.00	5 family @ \$111.20/month
01 400 401 198 03 LIFE INSURANCE/STD - ADMIN	3,526.00	3,977.00	3,951.00	5,024.00	2,726.49	3,600.00	5,245.00	4 @ \$73.01/month + 1 @ \$99.78/month
01 400 401 210 00 OFFICE SUPPLIES	11,671.00	6,877.00	7,365.00	12,000.00	5,583.55	10,000.00	11,000.00	Calendar refills, printer cartridges (deskjet, laser, dotmatrix), laminating paper, computer paper, copy paper, steno pads, recording tapes, folders, pens, pencils, tape, manilla envelopes, petty cash reimbursement, etc.
01 400 401 215 00 POSTAGE - ADMIN	4,625.00	5,383.00	3,028.00	5,100.00	5,580.94	7,000.00	7,100.00	1 Township Newsletter 4,000 General Postage 3,100
01 400 401 232 00 VEHICLE FUEL - ADMIN	293.00	1,056.00	618.00	1,000.00	382.08	1,000.00	1,000.00	TWP MANAGER VEHICLE FUEL
01 400 401 311 10 SHACOG: SALES TAX FEE	17,048.00	11,141.00	0.00	11,500.00	0.00	11,500.00	11,500.00	
01 400 401 320 00 COMMUNICATION EXPENSE	838.00	1,399.00	1,684.00	1,500.00	760.20	3,000.00	2,500.00	Two eFax Accounts \$340 Verizon Cellular 800 CCI POTS line 840
01 400 401 337 00 AUTO ALLOWANCE	3,391.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 400 401 342 00 ADVERTISING & PRINTING	23,418.00	25,293.00	21,159.00	25,198.00	18,893.73	25,000.00	25,000.00	Envelopes/Letterhead/forms 3,000 Classified Ads 16,000 1 Newsletter/magazine Printing 6000
01 400 401 352 00 PUBLIC OFFICIALS INSURANCE/TRE	5,677.00	16,219.00	26,376.00	30,000.00	25,822.00	25,822.00	28,000.00	Treasurers Bond 500 x 2 (Twp Manager & Finance Director) Public Officials Ins 25,876 - Year End 2024 2025 expected increase of around 5-10%

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
01 400 401 381 00 PUBLIC UTILITY RENTAL	3,031.00	3,086.00	1,943.00	3,143.00	3,201.27	3,201.00	3,200.00	Wheeling & Lake Erie 1,550 Pgh & Ohio 1,627
01 400 401 384 00 LEASED EQUIPMENT - ADMIN	1,204.00	202.00	52,542.00	8,963.00	7,873.01	9,500.00	9,500.00	Copiers
01 400 401 420 00 ASSOCIATION DUES/MEMBERSHIPS	6,222.00	5,653.00	10,578.00	10,500.00	8,831.12	10,500.00	10,500.00	Dues and Memberships 1,300 SHACOG Dues 4,900 PSATC Dues & Workshops 2,673 South West Chamber of Commerce 280 ICMA Dues 900 GFOA - Finance Director \$75 PAMA - Finance Director \$150 ADP with On-boarding \$17k
01 400 401 450 00 CONTRACTED SERVICES	22,782.00	16,952.00	17,183.00	56,723.00	110,177.93	130,000.00	54,000.00	ClearGOV Budget Book & Transparency \$9k AccuFund Conversion & Training \$10k Stampli AP Automation \$18k
01 400 401 460 00 TRAINING/CONTINUING EDUCATION	13,954.00	22,050.00	19,867.00	23,472.00	16,507.10	23,400.00	30,500.00	Manager Training and Cont. Education \$3,500; SHACOG Dinner \$1,100; GFOA-Finance Director \$800; PSATC \$1,000; ALOM and PSAB Conferences \$17,072
TOTAL ADMINISTRATION	589,689.00	613,716.00	710,388.00	903,425.00	626,272.50	832,453.00	930,779.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>AUDITING SERVICES</u>								
01 400 402 311 00 AUDITING SERVICE	20,659.00	23,997.00	23,997.00	30,000.00	26,101.25	27,101.00	31,310.00	GASB 75 (\$4,200), ANNUAL AUDIT (HOSACK \$21,110), Single Audits (\$6,000)
TOTAL AUDITING SERVICES	<u>20,659.00</u>	<u>23,997.00</u>	<u>23,997.00</u>	<u>30,000.00</u>	<u>26,101.25</u>	<u>27,101.00</u>	<u>31,310.00</u>	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
TAX OFFICE								
01 400 403 105 00 TAX COLLECTOR WAGES	5,359.00	4,500.00	4,500.00	4,500.00	3,375.00	4,500.00	10.00	\$10/year
01 400 403 112 00 TAX OFFICE CLERKS WAGES	106,656.00	109,630.00	74,569.00	0.00	0.00	0.00	0.00	tax/sewage office closed in 2024
01 400 403 116 00 TAX COLLECTOR COMMISSIONS	1,866.00	0.00	0.00	0.00	0.00	0.00	0.00	TAX COLLECTION DEPUTIZED TO JTS
01 400 403 180 00 OVERTIME - TAX	499.00	672.00	40.00	0.00	0.00	0.00	0.00	
01 400 403 184 00 SICK TIME BENEFIT - TAX OFFICE	(18.00)	0.00	0.00	0.00	0.00	0.00	0.00	
01 400 403 187 00 COMPENSATION IN LIEU OF BENEFIT	1,627.00	1,790.00	1,775.00	0.00	0.00	0.00	0.00	tax/sewage office closed in 2024
01 400 403 192 00 FICA EXPENSE - TAX	9,556.00	8,853.00	6,321.00	0.00	258.21	345.00	0.00	
01 400 403 195 00 WORKERS COMP INS - TAX OFFICE	191.00	151.00	165.00	170.00	99.33	88.00	0.00	tax/sewage office closed in 2024
01 400 403 196 00 HEALTH INSURANCE - TAX	8,594.00	8,629.00	10,335.00	0.00	0.00	0.00	0.00	
01 400 403 196 10 HEALTH INSURANCE - RETIREE	0.00	0.00	0.00	13,263.00	9,706.67	12,000.00	14,500.00	1 retiree @ \$835.00/month + \$2,600 HRA 1 retiree @ \$150.00/month
01 400 403 198 01 VISION INSURANCE - TAX	92.00	85.00	93.00	0.00	0.00	0.00	0.00	
01 400 403 198 02 DENTAL INSURANCE - TAX	387.00	354.00	325.00	0.00	0.00	0.00	0.00	
01 400 403 198 03 LIFE INSURANCE/STD - TAX	1,429.00	1,559.00	1,184.00	0.00	(65.43)	0.00	0.00	
01 400 403 210 00 OFFICE SUPPLIES	3,562.00	4,281.00	1,686.00	100.00	38.28	100.00	528.00	Crystal Springs (\$6.98/month) - Switched to Optium in 2025
01 400 403 212 00 REAL ESTATE TAX FORMS	1,044.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 400 403 215 00 POSTAGE - TAX	4,000.00	57.00	50.00	500.00	0.00	500.00	500.00	mailing of any re tax payments that are dropped off at the Township building
01 400 403 310 00 LIEN FILING FEES	3,420.00	1,962.00	4,522.00	5,000.00	8,324.25	8,000.00	8,500.00	
01 400 403 311 00 AUDITING SERVICE	275.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 400 403 312 00 ACT 32 EXPENSES	51,370.00	51,948.00	43,771.00	55,000.00	33,572.82	55,000.00	60,000.00	SWCTC Fee 631 Jordan Tax Service - act 32 collections 48,369
01 400 403 321 00 COMMUNICATION EXPENSE	170.00	170.00	170.00	0.00	0.00	0.00	1,000.00	Caltronics copier maint agmt, copies (usage \$1,000)
01 400 403 353 00 TAX COLLECTORS BOND	5,256.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 400 403 374 00 MACHINE MAINTENANCE SERVICES	0.00	0.00	0.00	1,000.00	33.89	1,000.00	0.00	
01 400 403 384 00 LEASED EQUIPMENT - TAX OFFICE	3,581.00	4,423.00	0.00	9,200.00	8,331.40	9,200.00	9,200.00	De Lage (\$672/qtr) QUADIENT (\$1,610.73/quarter)
01 400 403 450 00 CONTRACTED SERVICES	33,954.00	31,920.00	31,837.00	75,000.00	7,724.31	40,000.00	40,000.00	Shredding 1,000 MBM Delinq Tax Collections 3,000 JTS Commissions on grass/weed liens, LST, Mercantile & EIT collections \$9,000 sheriff sale certificates \$3,000 Real Estate Tax Collector Commissions (6800 bills x \$3.2/bill) \$21,760
TOTAL TAX OFFICE	242,870.00	230,984.00	181,343.00	163,733.00	71,398.73	130,733.00	134,238.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>SOLICITOR / LEGAL SERVICES</u>								
01 400 404 310 00 LEGAL SERVICES	170,767.00	130,887.00	103,274.00	135,000.00	52,767.03	80,000.00	120,000.00	
TOTAL SOLICITOR / LEGAL SERVICES	<u>170,767.00</u>	<u>130,887.00</u>	<u>103,274.00</u>	<u>135,000.00</u>	<u>52,767.03</u>	<u>80,000.00</u>	<u>120,000.00</u>	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
IT / DATA PROCESSING / NETWORKING								
01 400 407 110 00 SALARY - PR CONSULTANT	0.00	0.00	42,132.00	64,890.00	47,419.63	64,950.00	55,000.00	Add PR Consultant to create and handle social media public relations information and postings
01 400 407 184 00 SICK TIME BENEFIT - IT DIRECTO	0.00	0.00	2,538.00	0.00	(1,747.04)	2,538.00	0.00	
01 400 407 192 00 FICA EXPENSE - IT DIRECTOR	0.00	0.00	3,039.00	3,039.00	3,776.07	5,150.00	0.00	
01 400 407 196 00 HEALTH INSURANCE - IT	0.00	0.00	20,255.00	24,876.00	27,649.29	30,050.00	0.00	
01 400 407 198 01 VISION INSURANCE - IT	0.00	0.00	153.00	222.00	168.08	185.00	0.00	
01 400 407 198 02 DENTAL INSURANCE - IT	0.00	0.00	999.00	1,259.00	1,154.01	1,200.00	0.00	
01 400 407 198 03 LIFE INSURANCE/STD - IT	0.00	0.00	659.00	876.00	643.05	800.00	0.00	
01 400 407 210 00 OFFICE SUPPLIES	72.00	(72.00)	728.00	500.00	105.92	500.00	500.00	
01 400 407 260 00 MINOR EQUIPMENT	0.00	1,611.00	3,416.00	3,000.00	645.30	3,000.00	4,500.00	Battery backups, monitors and smaller requirements
01 400 407 450 00 CONTRACTED SERVICES	66,106.00	50,000.00	8,333.00	0.00	0.00	0.00	0.00	
01 400 407 452 00 COMPUTER SUPPORT/MAINT	14,404.00	31,603.00	16,417.00	55,671.00	33,420.53	47,850.00	52,500.00	Managed Care DEP & webhosting \$11k; Accufund \$14k; Ecode \$500; Adobe \$1k; Onboard \$7k; Citibot \$13,200; Domain and Zoom \$500; Comp Svc \$5k
01 400 407 740 00 CAPITAL PURCHASES - SERVER	15,310.00	11,126.00	5,752.00	7,500.00	1,839.00	7,500.00	6,000.00	Hardware replacement purchases 6000
TOTAL IT / DATA PROCESSING / NETWORKING	95,892.00	94,268.00	104,421.00	161,833.00	115,073.84	163,723.00	118,500.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>ENGINEERING SERVICES</u>								
01 400 408 310 00 ENGINEERING	248,780.00	190,993.00	253,006.00	168,000.00	90,021.20	168,000.00	190,000.00	Engineering Services Including Retainer and other Misc. projects approved by the BOC.
TOTAL ENGINEERING SERVICES	<u>248,780.00</u>	<u>190,993.00</u>	<u>253,006.00</u>	<u>168,000.00</u>	<u>90,021.20</u>	<u>168,000.00</u>	<u>190,000.00</u>	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>BUILDINGS</u>								
01 400 409 226 00 OPERATING SUPPLIES - JANITORIA	5,784.00	3,941.00	4,914.00	5,500.00	5,744.46	5,500.00	6,000.00	Janatorial Supplies for PW and Municipal Bldg.. Budget requested based on historic costs and current level of use.
01 400 409 236 00 BUILDING SUPPLIES	3,631.00	1,033.00	1,431.00	2,500.00	804.44	2,500.00	2,500.00	Landscaping supplies around Bldgs and various building supplies including light bulbs and misc. others. Reduction from 2024 appropriation.
01 400 409 321 00 COMMUNICATION EXPENSE	18,156.00	18,698.00	20,433.00	13,900.00	10,324.59	13,900.00	14,000.00	Comcast Broadband \$6k; Hover Network \$8k
01 400 409 361 00 ELECTRICITY-MUNICIPAL BLDG	39,470.00	34,741.00	33,893.00	35,000.00	25,343.04	38,000.00	35,000.00	Based on historic usage and costs
01 400 409 361 10 ELECTRIC - PW BLDG	10,516.00	8,790.00	8,745.00	9,200.00	7,187.82	10,000.00	10,200.00	Based on historic usage and costs
01 400 409 362 00 GAS - MUNICIPAL BLDG	7,464.00	8,092.00	6,799.00	7,700.00	6,001.36	9,000.00	9,500.00	Based on historic usage and costs
01 400 409 362 10 GAS - PW BLDG	12,564.00	14,188.00	10,345.00	13,000.00	9,581.45	14,000.00	14,000.00	Based on historic usage and costs
01 400 409 364 00 SEWAGE - MUNICIPAL BLDG	1,281.00	1,544.00	1,724.00	2,000.00	814.80	2,000.00	2,000.00	Based on historic usage and costs
01 400 409 364 10 SEWAGE - PW BLDG	1,047.00	849.00	1,044.00	1,250.00	698.96	1,250.00	1,200.00	Based on historic usage and costs
01 400 409 366 00 WATER - MUNICIPAL BLDG	1,919.00	2,267.00	2,624.00	2,500.00	1,926.79	2,800.00	3,000.00	Based on historic usage and costs
01 400 409 366 10 WATER - PW BLDG	1,601.00	1,437.00	1,923.00	2,000.00	1,639.86	2,100.00	3,000.00	Based on historic usage and costs
01 400 409 373 00 MUNICIPAL BLDG MAINT/REPAIRS S	5,293.00	11,249.00	10,231.00	12,000.00	11,568.36	12,000.00	12,000.00	As needed repairs to: plumbing and electrical systems, roof repairs and access control devices.
01 400 409 373 10 PW BUILDING MAINT/REPAIRS SERV	1,448.00	10,068.00	6,772.00	7,000.00	1,124.59	3,000.00	7,000.00	Repairs and maintenance in support of the operation of the PW Bldg.
01 400 409 450 00 CONTRACTED SERVICES (BOTH BUIL	30,666.00	45,607.00	50,501.00	50,400.00	31,213.36	37,000.00	45,000.00	TUDI Service \$11,000.00 HVAC; Cintas \$1,800.00 Mats; Terminix \$1,200.00 Pest Control; Anago \$18,000.00 Janitorial; Fedora \$800.00 Fire Alarm; Schindler \$6,600.00 Elevator MB; TKE \$5,000 Elevator PW; Prosite \$2,000.00 Security Access
01 400 409 720 00 CAPTIAL IMPROVEMENTS - MUNICIPAL	0.00	330.00	0.00	0.00	0.00	0.00	0.00	Roof Replacements: Replace stone ballasted roof above second floor Admin area and roof above Commission Chambers and Tax Office- \$500,000 applied for \$500,000 Grant. Both roofs are leaking. Budgeted in Capital Funds.
01 400 409 720 10 CAPITAL IMPROVEMENTS - PW BLDG	0.00	30,175.00	0.00	0.00	0.00	0.00	0.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
01 400 409 720 25 CAPITAL IMPROVEMENTS- MUNICIPAL	0.00	32,168.00	38,402.00	193,250.00	18,250.00	18,250.00	38,000.00	HVAC Township Building -1. Install Controls and equipment to regulate air flow and temperatures on the 2nd floor and in the lobby outside of the library on the first floor or 2. install a split heating and cooling unit in ceiling above Managers office
01 400 409 740 00 CAPITAL PURCHASES-EQUIPMENT	0.00	24,420.00	0.00	0.00	0.00	0.00	0.00	Generator Replacement \$336,960 applied for grant. Budgeted in Capital Fund.
TOTAL BUILDINGS	140,840.00	249,597.00	199,781.00	357,200.00	132,223.88	171,300.00	202,400.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
POLICE DEPARTMENT								
01 410 410 110 00 SALARY - CHIEF	124,547.00	128,369.00	135,804.00	138,699.00	97,622.63	140,000.00	145,100.00	12.3% Above Captain Salary. Same as in 2025.
01 410 410 112 00 POLICE OFFICERS WAGES	2,072,585.00	2,167,497.00	2,026,688.00	2,310,269.00	1,558,981.74	2,315,000.00	2,391,139.00	3.5% Increase per contract
01 410 410 112 10 SALARY - CAPTAIN	0.00	0.00	236,806.00	246,948.00	173,813.77	250,550.00	258,414.00	6.6% Above Sgt. Base, Same as in 2025.
01 410 410 112 20 POLICE SECRETARY WAGES	53,201.00	54,786.00	56,716.00	57,824.00	40,686.77	57,800.00	59,848.00	3.5% Increase
01 410 410 114 00 SALARY - SOCIAL SVC COORDINATO	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	Dependent upon grant funding {SHOULD RECEIVE NOTICE OF FUNDING PRIOR TO BUDGET DISCUSSIONS}
01 410 410 122 10 POLICE HEART & LUNG WAGES	8,100.00	3,480.00	15,849.00	0.00	8,736.49	12,900.00	5,000.00	
01 410 410 172 00 HOLIDAY PAY - POLICE	144,021.00	149,046.00	164,715.00	188,917.00	103,550.08	195,500.00	196,129.00	Officers working receive 16 hours pay in addition to 8 hrs holiday pay. Officers not working holiday receive 8 hrs holiday pay.
01 410 410 172 20 HOLIDAY PAY - CHIEF	0.00	752.00	0.00	0.00	0.00	0.00	0.00	{KEY FOR NUMBERS: Rate, Worked Hours, Days, Subtotal, Not Worked, Days, Subtotal, #of Officers, Total} \$69.76 16 7 \$7,813.12 8 4 \$2,232.32 1 \$10,045.44
01 410 410 179 00 LONGEVITY - POLICE	69,045.00	70,143.00	74,115.00	85,496.00	0.00	82,962.00	96,124.00	
01 410 410 180 00 OVERTIME - POLICE	143,060.00	154,400.00	192,943.00	148,964.00	102,225.63	169,000.00	156,412.00	5% Increase
01 410 410 181 00 OVERTIME - COURT TIME	37,775.00	34,667.00	41,264.00	50,000.00	36,494.61	58,500.00	50,000.00	Same as 2025
01 410 410 183 10 OVERTIME - CONTRACTED SERVICES	187,767.00	105,992.00	27,358.00	35,000.00	24,394.54	40,000.00	35,000.00	100% + Reimbursed
01 410 410 183 20 OVERTIME - CONTRACTED CHIEF	896.00	163.00	0.00	0.00	0.00	0.00	0.00	
01 410 410 183 30 OVERTIME - DRUG TASK FORCE (DA	21,268.00	19,341.00	11,992.00	20,000.00	20,938.52	26,000.00	20,000.00	100% Reimbursed
01 410 410 184 00 SICK TIME BENEFIT - POLICE DEP	42,050.00	42,758.00	55,796.00	53,928.00	0.00	53,900.00	63,073.00	Abel, Matthew \$5,196.48; Arlet, Shawn \$6,495.60; Ballo, Peggy \$2,668.80; Fedorski, Darren \$3,247.80; Helf, Adam \$6,681.60; Hindman, Patrick \$5,954.30; Samangy, Mark \$6,495.60; Scott, Robert \$1,002.24; Spaniol, Steven \$5,196.48; Stephenson, Jacob \$5,011.20
01 410 410 184 10 SICK TIME BENEFIT - CAPTAIN	0.00	3,885.00	0.00	0.00	0.00	0.00	0.00	1 Captain- 120 Hours
01 410 410 184 20 SICK TIME BENEFIT - CHIEF	0.00	7,769.00	0.00	0.00	0.00	0.00	0.00	120 Hours
01 410 410 187 00 COMPENSATION IN LIEU OF BENEFI	51,441.00	33,170.00	34,335.00	39,273.00	36,364.03	56,000.00	52,732.00	currently four officers
01 410 410 187 10 COMPENSATION IN LIEU OF BENEFI	0.00	0.00	3,689.00	0.00	0.00	0.00	0.00	
01 410 410 191 00 UNIFORM ALLOWANCE - POLICE	21,450.00	21,000.00	22,550.00	25,200.00	24,150.00	24,150.00	32,200.00	23 Officers x \$1400 each

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
01 410 410 192 00 FICA EXPENSE - POLICE	46,086.00	46,161.00	47,779.00	41,936.00	36,773.31	51,000.00	43,573.00	
01 410 410 194 00 UNEMPLOYMENT COMPENSATION	0.00	14,703.00	0.00	7,776.00	0.00	0.00	7,776.00	
01 410 410 195 00 WORKERS COMP INS - POLICE	142,410.00	104,163.00	119,835.00	139,757.00	123,919.94	110,099.00	144,710.00	
01 410 410 196 00 HEALTH INSURANCE - POLICE	369,479.00	419,691.00	459,463.00	621,960.00	448,675.88	501,000.00	622,203.00	
01 410 410 196 10 HEALTH INSURANCE - RETIREE	161,661.00	172,238.00	201,363.00	231,302.00	197,614.29	230,000.00	212,794.00	
01 410 410 198 01 VISION INSURANCE - POLICE	3,119.00	3,134.00	3,380.00	4,523.00	3,149.72	3,500.00	4,625.00	13 family @ \$15.28/month = \$2,383.68 + 2 emp+sp @ \$15.38/month = \$366.72 + 1 emp+child @ \$15.28/month = \$183.36 + 2 single @ \$7.70/month = \$184.80
01 410 410 198 02 DENTAL INSURANCE - POLICE	20,388.00	19,878.00	21,299.00	25,425.00	20,977.87	23,500.00	24,693.00	13 family @ \$99.91/month + 2 emp+sp @ \$99.91/month + 1 emp+child @ \$99.91/month + 2 single @ \$32.21/month = \$19,955.76
01 410 410 198 03 LIFE INSURANCE/STD - POLICE	18,245.00	20,244.00	21,449.00	21,903.00	16,815.65	20,000.00	21,903.00	24 Officers at \$73 per Month
01 410 410 210 00 OFFICE SUPPLIES	7,130.00	8,745.00	14,116.00	14,000.00	6,064.08	10,000.00	14,000.00	Same as 2025
01 410 410 215 00 POSTAGE - POLICE	34.00	261.00	327.00	610.00	13.75	610.00	610.00	Same as 2025
01 410 410 220 00 PERSONAL PROPERTY	0.00	0.00	0.00	300.00	0.00	300.00	300.00	6 occurrences per contract at \$50 per incident
01 410 410 232 00 VEHICLE FUEL - POLICE	42,617.00	38,019.00	33,214.00	40,000.00	22,909.49	35,000.00	40,000.00	Same as 2025
01 410 410 237 00 UNIFORM SUPPLIES	4,727.00	10,456.00	13,277.00	15,000.00	5,383.38	10,000.00	15,493.00	8 ballistic vests includes carriers and freight \$11,293 Department replacements-- traffic vest, patches= 1000 \$1,000 New Hire - Outfit - \$3,200
01 410 410 239 00 SUPPLIES-JUVENILE SAFETY PROGR	199.00	241.00	957.00	1,000.00	939.42	1,000.00	1,000.00	Same as 2025
01 410 410 242 00 AMMUNITION	9,756.00	7,153.00	7,904.00	8,000.00	0.00	8,000.00	8,000.00	9mm Cal amunition, rifle, less lethal \$7688 (If TASER Upgrade not Approved, must add additional 2500)
01 410 410 247 10 PUBLIC RELATIONS	0.00	0.00	1,596.00	4,000.00	759.55	1,000.00	4,000.00	Citizens Police Academy, National Night Out, Public Safety Day, Promotional Items
01 410 410 250 00 VEHICLE MAINTENANCE - POLICE	11,721.00	21,450.00	24,765.00	16,500.00	18,519.44	24,000.00	15,000.00	
01 410 410 250 10 FIRE EXTINGUISHERS IN CARS	204.00	207.00	0.00	450.00	0.00	300.00	450.00	Same as 2025
01 410 410 251 00 TIRES	4,337.00	1,872.00	5,764.00	9,000.00	864.69	2,000.00	6,000.00	Per mechanic, increased cost of tires
01 410 410 260 00 MINOR EQUIPMENT PURCHASE	7,327.00	2,368.00	10,021.00	14,000.00	4,753.04	14,000.00	15,000.00	Printers, flashlights, DT Equipment, TASER Batteries, etc.
01 410 410 310 01 PROFESSIONAL SERVICES	0.00	0.00	0.00	1,500.00	300.00	1,500.00	18,200.00	Interpreters, Lexipol Policy Administration (NEW)
01 410 410 314 00 ARBITRATOR EXPENSES	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	Same as 2025
01 410 410 314 10 CIVIL SERVICE COMMISSION	0.00	2,359.00	1,469.00	2,000.00	0.00	0.00	3,000.00	Police Officer and Promotional Exams

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
01 410 410 315 00 MEDICAL SVC- EVALUATIONS/PHYSIC	0.00	1,242.00	1,152.00	3,100.00	640.00	2,000.00	3,100.00	Psychological Exam- Act 59 Mandate \$2,500 Physical Exam/Drug Screen- (200) \$600
01 410 410 321 00 COMMUNICATION EXPENSE	19,129.00	19,333.00	21,777.00	24,493.00	14,316.92	18,000.00	24,493.00	Comcast Station Internet 376/mth x 12 = \$4,512 Verizon PD CellPhones/MDT access 1000@ 12mth \$12,000 Raceway LPR Internet (2 Lines) \$3,240 Greentree/Cochran LPR Internet \$750 Microsoft Exchange Encrypted Email \$2,695 Phone Service \$1,296
01 410 410 327 00 MAINT/REPAIR TO RADIO	3,745.00	224.00	1,649.00	5,000.00	187.50	2,000.00	9,500.00	\$5,000 Maintenance, \$4500 Replace two Antennas on Building (DIRE NEED)
01 410 410 342 00 ADVERTISING & PRINTING	200.00	229.00	0.00	1,500.00	786.13	1,500.00	1,500.00	Same as 2025
01 410 410 352 00 POLICE PROFESSIONAL INSURANCE	10,965.00	22,982.00	22,032.00	24,000.00	24,254.00	24,254.00	24,104.00	
01 410 410 374 00 MACHINE MAINTENANCE SERVICES	4,620.00	6,772.00	10,758.00	9,000.00	4,293.51	5,000.00	10,000.00	Speedometer cert, tracker cert, Camera repair Department equipment repair, speed sign Firearms repair
01 410 410 384 00 LEASED EQUIPMENT - POLICE	2,706.00	3,418.00	0.00	5,196.00	2,503.20	4,000.00	5,196.00	Copy machine 208/month = \$2,496 Radio Frequency Antenna Lease 1800 \$1,800 TLOxp Lookup \$900
01 410 410 420 00 ASSOC DUES/MEMBERSHIPS	765.00	630.00	1,455.00	2,000.00	1,084.25	2,000.00	2,000.00	Chief Associations, Investigator Associations, Swat and Firearms Assc
01 410 410 420 10 SHACOG COOPERATIVE EMERGENCY R	0.00	6,537.00	6,537.00	6,538.00	7,527.28	7,527.00	8,000.00	
01 410 410 450 00 CONTRACTED MAINTENANCE	1,925.00	0.00	2,647.00	2,887.00	3,228.20	3,229.00	3,886.00	CARWASH CONTRACT -18 CARS @ 215.88- \$3,885.84 Includes Township Manager and Code Enforcement
01 410 410 452 00 CONTRACTED MAINTENANCE- IT/NETW	22,004.00	14,683.00	35,250.00	45,631.00	29,507.23	45,631.00	52,520.00	IT Support; Managed Care and Cloud (DEP); Email; Antivirus \$11,410 Beast Evidence Software support \$2,544 Traffic Sign Support (1500 x2 signs)-Increased Requests \$1,500 LPR Software License and Maintenance \$10,265 GETAC BWC Cloud Storage \$
01 410 410 460 00 TRAINING/CONTINUING EDUCATION	14,194.00	11,933.00	17,229.00	25,000.00	16,977.94	25,000.00	22,000.00	Reduced by \$3,000
01 410 410 470 00 STATE GRANT - PCCD PATHWAY TO	9,231.00	26,670.00	15,524.00	0.00	0.00	0.00	0.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
01 410 410 480 00 STATE GRANT - PCCD RECEIVING R	0.00	24,926.00	54,425.00	0.00	0.00	0.00	0.00	
01 410 410 490 00 PUBLIC SAFETY GRANT - LOCAL	0.00	0.00	15,689.00	0.00	0.00	0.00	0.00	
01 410 410 740 00 CAPITAL OUTLAY	36,340.00	58,454.00	116,722.00	65,036.00	3,402.00	40,000.00	68,370.00	Existing Leases with Fleet Management
01 410 410 740 25 CAPITAL OUTLAY - EQUIPMENT GRA	0.00	0.00	0.00	0.00	0.00	0.00	60,477.00	1 new marked unit per fleet management guidelines, 1 minivan undercover \$5565.36 (Less \$30,000 from DA's Office Seizure), 1 new trailblazer for Social Worker \$8,054.88 (If awarded Grant), Taser Replacement (5 Annual Payments \$16,118.76); \$18k F150 transfer from PD to PZC
01 410 410 741 00 CAPITAL PURCHASES - EQUIPMENT	17,251.00	1,823.00	6,275.00	31,858.00	31,397.80	31,398.00	0.00	
01 410 410 742 00 CAPITAL PURCHASES - MOBILE COM	0.00	0.00	0.00	0.00	580.24	580.00	0.00	
TOTAL POLICE DEPARTMENT	<u>3,969,721.00</u>	<u>4,090,417.00</u>	<u>4,417,719.00</u>	<u>4,874,199.00</u>	<u>3,277,078.51</u>	<u>4,741,190.00</u>	<u>5,151,147.00</u>	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>FIRE PROTECTION</u>								
01 410 411 195 00 WORKERS COMP INSURANCE	34,329.00	30,127.00	26,630.00	28,017.00	26,247.00	28,424.00	28,800.00	
01 410 411 232 10 VEHICLE FUEL-BOWER HILL	3,427.00	2,841.00	2,634.00	3,200.00	1,515.71	3,200.00	3,100.00	
01 410 411 232 20 VEHICLE FUEL-E CARNEGIE	3,847.00	3,586.00	2,726.00	3,600.00	2,215.99	3,500.00	3,500.00	
01 410 411 232 30 VEHICLE FUEL-GLENDALE	4,839.00	4,539.00	3,803.00	4,500.00	2,624.67	4,500.00	4,400.00	
01 410 411 250 00 VEHICLE MAINTENANCE	10,595.00	14,685.00	16,768.00	17,500.00	10,527.51	17,500.00	27,000.00	Glendale request \$15,000 maint of 2017 KME Ladder Truck covers annual PA inspection, NFPA Pump test, preventative maint., ladder test. Bower Hill \$12,000 engine maintenance
01 410 411 350 00 VEHICLE INSURANCE	34,334.00	34,948.00	46,681.00	46,800.00	51,222.00	51,222.00	55,000.00	
01 410 411 363 00 FIRE HYDRANT SERVICE	59,567.00	61,740.00	65,352.00	65,500.00	52,898.98	71,000.00	73,100.00	
01 410 411 420 00 DUES - SHACOG EMERGENCY RESPON	0.00	1,537.00	1,537.00	2,538.00	2,537.28	2,537.00	2,538.00	
01 410 411 500 00 FOREIGN FIRE DISTRIBUTION	96,987.00	97,345.00	98,634.00	98,634.00	105,450.39	105,450.00	105,450.00	
01 410 411 520 00 CONTRIBUTIONS	309,672.00	330,407.00	304,142.00	311,642.00	175,767.00	311,642.00	301,897.00	FIRE DEPTS: 2026 REQUEST- Bower Hill \$38,407 engine 2 loan pmt + \$30,000 shift payout + \$20,000 PPE = \$88407; East Carnegie \$33,094 apparatus pmt + \$5,396 hose, ladder, pump, SCBA testing + \$15,000 apparatus + \$60,000 Appratus replacement; Glendale \$70,00
TOTAL FIRE PROTECTION	557,597.00	581,755.00	568,907.00	581,931.00	431,006.53	598,975.00	604,785.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
EMERGENCY MEDICAL SERVICES								
01 410 412 232 00 AMBULANCE FUEL	(2,263.00)	2,313.00	0.00	0.00	9,125.27	0.00	0.00	
TOTAL EMERGENCY MEDICAL SERVICES	(2,263.00)	2,313.00	0.00	0.00	9,125.27	0.00	0.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
PLANNING / ZONING / CODE ENFORCEMENT								
01 410 414 110 00 SALARY-CODE ENFORCEMENT	150,630.00	157,493.00	167,690.00	173,731.00	116,178.17	165,000.00	163,246.00	95,971 + 67,275
01 410 414 115 00 PART TIME CODE ENFORCEMENT	0.00	0.00	0.00	0.00	6,563.28	6,600.00	0.00	
01 410 414 120 00 PLANNING COMMISSION COMP	5,400.00	5,400.00	5,325.00	5,400.00	4,050.00	5,400.00	5,400.00	6 MEMBERS AT \$900/EACH
01 410 414 180 00 OVERTIME - PLN/CODE	679.00	2,073.00	1,408.00	3,000.00	886.02	2,500.00	3,000.00	
01 410 414 184 00 SICK TIME BENEFIT - PLN/ZN/COD	5,102.00	3,387.00	411.00	8,018.00	0.00	411.00	7,534.00	
01 410 414 191 00 UNIFORM ALLOWANCE - PLN/ZONE/C	450.00	450.00	500.00	1,000.00	825.00	825.00	1,600.00	2 @ \$800.00/each
01 410 414 192 00 FICA EXPENSE - PLN/CODE	12,003.00	12,860.00	13,467.00	14,904.00	10,275.19	14,500.00	14,065.00	
01 410 414 194 00 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	672.00	0.00	0.00	0.00	
01 410 414 195 00 WORKERS COMP INS - PLN/ZONE/CO	284.00	374.00	396.00	430.00	428.90	396.00	406.00	
01 410 414 196 00 HEALTH INSURANCE - PLN/CODE	32,390.00	32,697.00	36,678.00	40,452.00	34,555.65	37,500.00	42,401.00	1 emp @ \$686/month + 1 family @ \$2197 + \$2,600 HRA + \$5,200 HRA
01 410 414 198 01 VISION INSURANCE - PLN/CODE	276.00	253.00	276.00	326.00	252.78	276.00	350.00	1 emp @ \$9.31/month + 1 family @ \$19.86/month
01 410 414 198 02 DENTAL INSURANCE - PLN/CODE	1,585.00	1,453.00	1,585.00	1,665.00	1,526.03	1,665.00	1,765.00	1 emp @ \$35.85/month + 1 family @ \$111.2/month
01 410 414 198 03 LIFE INSURANCE/STD - PLN/CODE	1,429.00	1,559.00	1,578.00	1,752.00	750.76	1,570.00	1,752.00	2 employees @ \$73.01/month
01 410 414 210 00 OFFICE SUPPLIES/MATERIALS	7,036.00	3,549.00	5,525.00	9,000.00	138.48	6,000.00	6,500.00	\$1,000.00 - Misc. Office Supplies \$2,500.00 - Software Subscriptions \$1,500.00 - Plotter Paper & Ink \$1,500.00 - Storage Shelves
01 410 414 232 00 VEHICLE FUEL - PLN/ZONE/CODE	667.00	203.00	1,033.00	2,000.00	399.52	1,500.00	1,500.00	
01 410 414 250 00 VEHICLE MAINTENANCE - PLN/ZONE	545.00	2,061.00	1,433.00	4,000.00	908.89	2,500.00	4,500.00	\$3,000 maintenance plus \$1,500 upfit
01 410 414 260 00 MINOR EQUIPMENT	496.00	0.00	65.00	500.00	39.98	500.00	500.00	
01 410 414 310 00 PROFESSIONAL SERVICES-COMPREHE	495.00	0.00	0.00	0.00	0.00	0.00	28,335.00	Comprehensive Plan Update - Split into three years = \$28,335
01 410 414 310 10 CONTRACTED INSPECTIONS/REVIEWS	56,491.00	35,700.00	36,869.00	57,000.00	65,883.60	85,000.00	85,000.00	\$35,000.00 - Misc. 3RD Party Insp. Srv. \$50,000.00 - New Home Insp (20 Bldgs. @ \$2,500/each)
01 410 414 310 20 CONTRACTED SERVICE-DEMOLITIONS	0.00	114.00	10,623.00	60,000.00	0.00	11,000.00	48,000.00	0 - 2 bldgs. Razed in 2025 (Nobleston SHACOG covered cost) \$48,000 - 4 bldgs. @ \$12,000/each (Assumes grant receipt)
01 410 414 312 00 ZHB MEMBERS COMPENSATION	750.00	771.00	646.00	750.00	750.00	750.00	750.00	3 MEMBERS @ \$250.00/EACH
01 410 414 314 00 ZHB LEGAL/RECORDER SERVICES	1,025.00	1,984.00	1,358.00	3,000.00	2,570.00	2,570.00	3,000.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
01 410 414 321 00 COMMUNICATION EXPENSE	425.00	527.00	616.00	1,200.00	389.30	500.00	1,200.00	2 cell phones @ \$600/each
01 410 414 342 00 ADVERTISING & PRINTING	0.00	2,853.00	873.00	3,500.00	0.00	3,500.00	3,500.00	
01 410 414 420 00 ASSOC DUES/MEMBERSHIPS	257.00	392.00	568.00	750.00	282.00	500.00	750.00	
01 410 414 460 00 TRAINING/CONTINUING EDUCATION	0.00	114.00	970.00	4,000.00	1,571.80	2,500.00	4,000.00	
01 410 414 740 00 CAPITAL PURCHASES- MACH/EQUIP/V	3,588.00	2,246.00	3,144.00	2,700.00	2,021.13	2,700.00	1,200.00	5 months @ \$225.00/month (Lease ends May 2026) and transfer F150 from Police
TOTAL PLANNING / ZONING / CODE ENFORCEMENT	282,003.00	268,513.00	293,037.00	399,750.00	251,246.48	356,163.00	430,254.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
EMERGENCY MANAGEMENT								
01 410 415 210 00 MATERIALS AND SUPPLIES	0.00	500.00	0.00	300.00	0.00	0.00	1,500.00	
01 410 415 260 00 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	
01 410 415 321 00 COMMUNICATION EXPENSE	1,116.00	997.00	1,258.00	1,600.00	1,493.39	1,850.00	1,850.00	Consolidated POTS lines \$660 Phone Reimbursement \$480
01 410 415 460 00 EMERGENCY MGT TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	
01 410 415 740 00 CAPITAL PURCHASES- MACH/EQUIP/V	0.00	0.00	0.00	0.00	0.00	0.00	500.00	
TOTAL EMERGENCY MANAGEMENT	1,116.00	1,497.00	1,258.00	1,900.00	1,493.39	1,850.00	8,350.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
OTHER PUBLIC SAFETY								
01 410 419 115 00 SCHOOL GUARD WAGES	24,608.00	25,984.00	26,086.00	27,060.00	9,626.40	22,000.00	13,735.00	\$13.75 x 820 hours
01 410 419 192 00 FICA EXPENSE - CROSSING GUARDS	1,907.00	1,988.00	1,951.00	2,400.00	805.39	2,000.00	1,051.00	6.2% SS + 1.45% MEDICARE
01 410 419 194 00 UNEMPLOYMENT COMPENSATION	0.00	2,646.00	0.00	2,647.00	0.00	0.00	0.00	
01 410 419 195 00 WORKERS COMPENSATION	835.00	1,265.00	1,472.00	1,554.00	1,365.27	1,213.00	1,450.00	
01 410 419 238 00 CROSSING GUARD UNIFORMS	44.00	0.00	0.00	750.00	0.00	0.00	250.00	\$250 each (50% reimbursed by district) 50% paid by School District = \$325
01 410 419 300 00 CROSSING GUARD PHYSICALS & BAC	0.00	0.00	0.00	600.00	0.00	0.00	400.00	
01 410 419 310 00 JAIL GUARD SERVICES (LOCK UP A	1,538.00	1,928.00	705.00	0.00	0.00	0.00	0.00	
01 410 419 440 00 JAIL CELL CLEANING	1,125.00	1,400.00	1,025.00	1,500.00	825.00	1,500.00	2,100.00	\$75 per cleaning Routine cleaning once per month= \$75X12= 900 \$900 Incidental cleaning estimated= \$100 X 12= 1200 \$1,200
TOTAL OTHER PUBLIC SAFETY	30,057.00	35,211.00	31,239.00	36,511.00	12,622.06	26,713.00	18,986.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
ANIMAL CONTROL								
01 420 422 450 00 ANIMAL CONTROL SERVICES	57,212.00	51,983.00	53,577.00	55,000.00	31,707.00	45,088.00	54,000.00	
TOTAL ANIMAL CONTROL	57,212.00	51,983.00	53,577.00	55,000.00	31,707.00	45,088.00	54,000.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>RECYCLING COLLECTION</u>								
01 426 426 450 00 RECYCLING CONTRACTED SERVICES	304,975.00	310,759.00	396,419.00	467,565.00	348,623.60	465,000.00	501,229.00	From Waste Management Contract Year 3 -Unit Cost X The number of residential Units = Monthly Cost. Monthly Cost X 12 Months = Annual Cost Unit Cost = \$6.92; Number of Units to be provided each month = 6,036 Monthly Cost = \$41,769.12. Annual Cost = \$501
TOTAL RECYCLING COLLECTION	<u>304,975.00</u>	<u>310,759.00</u>	<u>396,419.00</u>	<u>467,565.00</u>	<u>348,623.60</u>	<u>465,000.00</u>	<u>501,229.00</u>	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>SOLID WASTE / TRASH COLLECTION</u>								
01 427 427 450 00 SOLID WASTE REMOVAL CONTRACTED	954,125.00	978,922.00	1,231,653.00	1,318,917.00	985,185.81	1,315,000.00	1,410,606.00	From Waste Management Contract Year 3: Cost per Unit (\$19.41) X Number of Units (6,036) = Monthly Cost, 12 X Monthly Cost = Annual Cost. Calculation: \$19.41 X 6,036 = \$117,158.76 X 12 Months = \$1,405,905.12 + PW EST EXTRA DUMPSTERS \$4,700 = \$1,410,60
TOTAL SOLID WASTE / TRASH COLLECTION	954,125.00	978,922.00	1,231,653.00	1,318,917.00	985,185.81	1,315,000.00	1,410,606.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>PUBLIC WORKS - GENERAL SERVICES</u>								
01 430 430 110 00 SALARY - DIRECTOR OF PUBLIC SE	76,652.00	76,017.00	80,361.00	82,134.00	57,702.85	82,200.00	85,009.00	3.5% increase
01 430 430 110 10 SALARY-PW SUPERVISOR	73,512.00	78,667.00	83,400.00	85,089.00	59,889.86	85,500.00	88,067.00	3.5% increase
01 430 430 112 00 PUBLIC WORKS WAGES	657,100.00	597,612.00	666,288.00	631,422.00	506,222.66	725,000.00	662,396.00	3.5% increase
01 430 430 115 00 PW PART-TIME SUMMER WAGES	8,188.00	17,600.00	1,155.00	26,880.00	0.00	0.00	26,880.00	Summer help budgeted Parks.
01 430 430 179 00 LONGEVITY - PW	3,775.00	3,300.00	3,525.00	3,300.00	0.00	3,000.00	3,000.00	2 @ 5-9 yrs \$600; 1 @ 10-14 yrs \$600; 2 @ 15+ yrs \$1800
01 430 430 180 00 OVERTIME - PW	29,539.00	10,391.00	22,986.00	30,000.00	13,691.71	29,000.00	30,000.00	EMERGENCY OVERTIME: Winter call out - Sewer call outs - Request based an average winter snow fall. Snow fall and freezing rain can produce over 35 overtime call outs per season.
01 430 430 184 00 SICK TIME BENEFIT - PUBLIC WOR	6,516.00	6,929.00	5,390.00	7,000.00	0.00	5,390.00	7,000.00	
01 430 430 184 10 SICK TIME BENEFIT - PW SUPERVI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 430 430 184 20 SICK TIME BENEFIT - DIR OF PUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 430 430 187 00 COMPENSATION IN LIEU OF BENEFI	0.00	1,004.00	1,862.00	1,800.00	2,533.84	3,700.00	1,800.00	
01 430 430 191 00 UNIFORM ALLOWANCE - PUBLIC WOR	6,301.00	6,300.00	7,000.00	7,000.00	7,700.00	7,700.00	7,800.00	\$600/employee/year for work shoes and clothing. 13 employees * \$600.00 = \$7800.
01 430 430 192 00 FICA EXPENSE - PW	74,942.00	64,795.00	68,676.00	66,373.00	51,068.02	73,000.00	69,168.00	
01 430 430 194 00 UNEMPLOYMENT COMPENSATION	0.00	0.00	9,655.00	4,032.00	4,780.00	4,780.00	5,376.00	
01 430 430 195 00 WORKERS COMP INS - PUBLIC WORK	53,884.00	42,395.00	51,645.00	52,491.00	44,838.63	39,839.00	54,701.00	
01 430 430 196 00 HEALTH INSURANCE - PW	173,869.00	185,703.00	216,604.00	261,394.00	180,919.26	250,500.00	270,345.00	1 EMP+CHILD \$11,365.56; 7 EMP \$49,707; 3 FAMILY \$68,183.72; 1 EMP+SPOUSE \$18,466.80; 2 EST FAMILY \$45,462.48
01 430 430 196 10 HEALTH INSURANCE - RETIREE	0.00	0.00	0.00	11,463.00	6,109.73	10,000.00	0.00	
01 430 430 198 01 VISION INSURANCE - PW	1,648.00	1,601.00	1,740.00	2,189.00	1,470.60	1,650.00	2,227.00	7 EMP \$646.80; 7 FAMILY \$1,283.52
01 430 430 198 02 DENTAL INSURANCE - PW	9,232.00	9,074.00	9,832.00	11,861.00	8,920.82	9,800.00	11,658.00	7 EMP \$2,705.64; 7 FAMILY \$8,392.44
01 430 430 198 03 LIFE INSURANCE/STD - PW	9,019.00	10,639.00	10,352.00	12,266.00	9,788.65	11,800.00	12,266.00	14 EMPLOYEES @ \$63.33/MONTH
01 430 430 210 00 PW OFFICE SUPPLIES	1,540.00	1,470.00	1,195.00	1,500.00	1,092.44	1,500.00	1,500.00	includes office supplies; pens, paper, computer supplies, printer supplies, water service, etc., No change from 2025

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
01 430 430 220 00 OPERATING SUPPLIES	3,371.00	3,422.00	4,169.00	5,000.00	3,766.06	5,000.00	5,000.00	Includes operating supplies- agricultural supplies, chemicals, cleaning supplies, first aid cabinet, gloves, marking paints, light bulbs, disinfectants. No increase
01 430 430 232 00 VEHICLE FUEL - PUBLIC WORKS	42,144.00	45,574.00	39,145.00	45,000.00	28,524.31	45,000.00	43,000.00	If fuel costs remain the same in 2026 as they were in 2025 at least \$43,000 should be budgeted. Calculation is based on 8 months of spending extended over 12 months.
01 430 430 238 00 UNIFORMS EXPENSE	294.00	211.00	742.00	1,000.00	913.66	914.00	1,500.00	SAFETY SUPPLIES - shirts, glasses, coveralls, hearing protection - PPE. \$500 increase
01 430 430 241 00 GENERAL EXPENSE	7,314.00	3,264.00	3,417.00	3,000.00	1,888.79	3,000.00	3,000.00	OTHER GENERAL EXPENSE: something that is not a supply or tool. No increase
01 430 430 246 00 SHACOG EXPENSES	7,518.00	6,792.00	6,201.00	9,000.00	5,087.04	7,000.00	9,000.00	Includes expenses to fuel and operate/maintain Camera Van and Vector. Based on current spending level.
01 430 430 260 00 MINOR EQUIPMENT/SMALL TOOLS	3,224.00	3,230.00	4,450.00	4,500.00	4,428.11	4,237.00	4,500.00	Purchase of small tools & equipment. No increase
01 430 430 261 00 MOWERS, WHACKERS & ETC.	0.00	290.00	1,755.00	1,500.00	1,419.96	1,420.00	1,500.00	Replace worn out small expendable equipment items-PUSH MOWERS, WHACKERS, BLOWERS. No increase
01 430 430 315 00 MEDICAL SVC (DRUG TESTING/PHYS	702.00	490.00	398.00	800.00	270.00	270.00	800.00	Random drug testing.
01 430 430 321 00 COMMUNICATION EXPENSE	2,911.00	3,370.00	3,492.00	3,576.00	2,393.39	3,500.00	3,700.00	Comcast Broadband and Hover Networks Phones \$2,500; Other cost - locator system communications for ten trucks at \$10.00 per truck per month times 12 months = \$1,200.00
01 430 430 327 00 MAINT/REPAIR TO RADIOS	0.00	0.00	0.00	500.00	0.00	0.00	3,000.00	Increase of \$2500 to cover Radio/Security Cameras purchase and/or repair
01 430 430 342 00 ADVERTISING & PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 430 430 372 00 TREE REMOVAL	2,500.00	0.00	0.00	3,000.00	2,800.00	2,800.00	3,000.00	Removal of hazardous tree along township roads through contracted service or with rented equipment. No increase
01 430 430 384 00 LEASED/RENTAL EQUIPMENT - PW	30,983.00	3,778.00	6,175.00	25,000.00	6,482.62	12,000.00	16,000.00	Based on previous equipment lease rentals. - -bucket truck -scissor lift, concrete tools and equipment required for excavation.

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
01 430 430 420 00 ASSOCIATION DUES/MEMBERSHIPS	324.00	70.00	35.00	500.00	0.00	50.00	500.00	Two APWA annual memberships
01 430 430 450 00 CONTRACTED SERVICES	997.00	770.00	1,828.00	2,200.00	1,219.70	1,800.00	2,200.00	PA One Call charges for service \$400.00 Office 365 subscriptions (2) \$350
01 430 430 460 00 TRAINING	800.00	773.00	2,946.00	3,000.00	852.25	1,300.00	3,000.00	American Public Work Association - Local Training. LTAP Training-3RWW. Penn State Extension - Pesticides. No increase
01 430 430 740 00 CAPITAL PURCHASES-EQUIP/MACHIN	16,667.00	103,253.00	121,487.00	216,390.00	306,860.88	306,861.00	159,000.00	Option 1. Purchase one new fully outfitted salt truck through COSTARS for (\$125,000.) to replace Truck #28, a 16-year-old unit, or Option 2. Consider a Fleet lease option for four (4) new salt truck plus a SUV. Purchase new Hot Box Trailer for Asphalt
TOTAL PUBLIC WORKS - GENERAL SERVICES	1,305,466.00	1,288,784.00	1,437,906.00	1,622,160.00	1,323,635.84	1,739,511.00	1,597,893.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>WINTER MAINTENANCE</u>								
01 430 432 245 00 SNOW REMOVAL MATERIAL	5,226.00	1,183.00	2,940.00	10,000.00	2,414.42	6,000.00	8,000.00	Sidewalk salt, snowplow blades at \$8,000. - 2,000 tons of rock salt at \$88.23/ton = \$176,460. Note: Rock salt will be budgeted under liquid fuel fund 35-430.432.254.00.
TOTAL WINTER MAINTENANCE	5,226.00	1,183.00	2,940.00	10,000.00	2,414.42	6,000.00	8,000.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>TRAFFIC CONTROL DEVICES</u>								
01 430 433 374 00 TRAFFIC SIGNAL REPAIRS & MAINT	7,853.00	300.00	40,713.00	59,000.00	5,244.63	10,000.00	38,200.00	Agreement with Traffic Control & Engineering-Base callout repair service level \$3,000: add \$6,000 for emergency repairs. Purchase and install eight (8) Generator Adaptor Kits for \$22,000. For emergency power. Purchase four generators at \$1,800 each, for
TOTAL TRAFFIC CONTROL DEVICES	<u>7,853.00</u>	<u>300.00</u>	<u>40,713.00</u>	<u>59,000.00</u>	<u>5,244.63</u>	<u>10,000.00</u>	<u>38,200.00</u>	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
REPAIRS TO EQUIPMENT / MECHANICS								
01 430 437 112 00 MECHANICS WAGES	62,832.00	64,382.00	67,451.00	71,842.00	48,711.07	70,000.00	71,594.00	3.5% increase
01 430 437 179 00 LONGEVITY - MECHANIC	900.00	900.00	900.00	900.00	0.00	900.00	900.00	1 employee @15+ years \$900
01 430 437 180 00 OVERTIME - MECHANIC	4,296.00	1,161.00	3,418.00	3,000.00	960.39	3,000.00	3,000.00	
01 430 437 184 00 SICK TIME BENEFIT - MECHANICS	2,416.00	2,477.00	2,570.00	2,477.00	0.00	2,570.00	2,600.00	
01 430 437 187 00 COMPENSATION IN LIEU OF BENEFIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 430 437 191 00 UNIFORM ALLOWANCE - MECHANICS	450.00	450.00	500.00	500.00	550.00	550.00	600.00	One employee * \$600.00
01 430 437 192 00 FICA EXPENSE - MECHANIC	5,346.00	5,230.00	5,592.00	5,984.00	4,115.45	5,800.00	5,974.00	
01 430 437 194 00 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	672.00	0.00	0.00	0.00	
01 430 437 195 00 WORKERS COMP INS - MECHANICS	5,481.00	3,572.00	3,899.00	4,967.00	3,938.76	3,499.00	3,600.00	
01 430 437 196 00 HEALTH INSURANCE - MECHANICS	11,623.00	13,661.00	13,474.00	17,788.00	32,348.59	16,400.00	19,731.00	1 emp+child @ \$1211/month + \$5,200 HRA
01 430 437 196 01 VISION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 430 437 196 02 DENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 430 437 198 01 VISION INSURANCE - MECHANICS	183.00	168.00	183.00	183.00	168.08	185.00	238.00	1 family @ \$19.86/month
01 430 437 198 02 DENTAL INSURANCE - MECHANICS	1,199.00	1,099.00	1,199.00	1,211.00	1,154.01	1,260.00	1,335.00	1 family @ \$111.2/month
01 430 437 198 03 LIFE INSURANCE/STD - MECHANIC	697.00	760.00	773.00	876.00	714.50	860.00	877.00	1 @ \$73.01/month
01 430 437 234 00 OIL & GREASE	1,972.00	2,699.00	3,395.00	3,400.00	1,224.34	2,500.00	3,400.00	Based on historic cost and adjusted for inflation. No increase
01 430 437 250 00 VEHICLE PARTS AND SUPPLIES	19,459.00	20,860.00	19,140.00	23,000.00	12,716.59	20,000.00	23,000.00	Vehicle Parts & Shop Supplies - No increase
01 430 437 251 00 TIRES	4,592.00	7,571.00	9,370.00	12,000.00	6,081.02	10,000.00	12,000.00	Tires For Vehicles & Equipment - No increase
01 430 437 260 00 MINOR EQUIPMENT & TOOLS	2,690.00	3,331.00	2,076.00	3,500.00	674.03	2,200.00	2,000.00	Purchase of shop tools and equipment to repair vehicles and equipment - based on historical costs. Decrease \$1500.
01 430 437 374 00 REPAIRS/MAINT SERVICES (MACH/E	6,363.00	10,960.00	13,955.00	14,000.00	5,490.14	7,500.00	14,000.00	Work provided by outside vendor; mechanic code reader updates \$780/year; Most work is performed in house -However, work on heavy and specialty equipment requires the use of outside contractors. No increase
TOTAL REPAIRS TO EQUIPMENT / MECHANICS	130,499.00	139,281.00	147,895.00	166,300.00	118,846.97	147,224.00	164,849.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
MAINTENANCE TO ROADS AND BRIDGES								
01 430 438 220 00 ROAD MATERIALS & SUPPLIES	7,583.00	17,003.00	19,108.00	15,000.00	9,656.10	15,000.00	19,000.00	Includes purchase of hot asphalt and cold patch for pothole patching and tar for crack sealing. Traffic paint
01 430 438 245 00 SIGNS	33.00	0.00	1,215.00	0.00	0.00	19.00	0.00	Replacement of damaged and degraded road signs. Includes signposts and mounting hardware at a cost of \$13,000. Budgeted in account 35-430-438-245.00
TOTAL MAINTENANCE TO ROADS AND BRIDGES	7,616.00	17,003.00	20,323.00	15,000.00	9,656.10	15,019.00	19,000.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>ROAD CONSTRUCTION PROJECTS</u>								
01 430 439 700 00 CAPITAL PROJECTS-PAVING PROJEC	0.00	0.00	0.00	12,500.00	12,190.00	12,190.00	9,536.00	Candidates for the 2026 Roads and Paving Program include Park roads at Scott Park and Spinner field, completion of Foxcroft and Carothers and phase 3 of Lindsay Rd reconstruction. The road funds used at Scott Park will be coupled with funds from the pedes
01 430 439 710 00 CAPITAL BRIDGE PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	A \$5,000,000 Bridge Preservation grant was awarded by the Southwestern Pennsylvania Commission to undertake a preliminary engineering study of the Veterans Bridge. This is the first phase of a multiyear project to address issues identified in a re
TOTAL ROAD CONSTRUCTION PROJECTS	0.00	0.00	0.00	12,500.00	12,190.00	12,190.00	44,536.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

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SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
RECREATION PROGRAM								
01 450 451 115 00 REC PROGRAM PART TIME WAGES	24,323.00	32,385.00	0.00	0.00	0.00	0.00	0.00	
01 450 451 192 00 FICA EXPENSE - RECREATION	1,861.00	2,477.00	0.00	0.00	0.00	0.00	0.00	
01 450 451 195 00 WORKERS COMP INSURANCE	1,394.00	1,020.00	1,806.00	0.00	0.00	0.00	0.00	
01 450 451 220 00 MATERIALS & SUPPLIES	1,622.00	2,238.00	0.00	0.00	0.00	0.00	0.00	
01 450 451 230 00 REC PROGRAM LUNCH	3,988.00	54.00	0.00	0.00	0.00	0.00	0.00	
01 450 451 315 00 MEDICAL SVC (PHYSICALS)	33.00	198.00	130.00	0.00	0.00	0.00	0.00	
TOTAL RECREATION PROGRAM	33,221.00	38,372.00	1,936.00	0.00	0.00	0.00	0.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
POOL								
01 450 452 110 00 POOL MGT WAGES	20,679.00	44,744.00	35,565.00	60,000.00	51,740.00	51,740.00	60,000.00	Pool Manager \$35,000 yr; Asst. Pool Managers \$20 an hr Budget 25 Lifeguards hourly at the following: 1st year - \$14.00, 2nd year - \$14.50, 3rd year + \$15.00, 4th year - \$15.5, 5th year + \$16 plus 3 cashiers at \$12.50. Head guards at \$18/hr when working in that position
01 450 452 115 00 LIFEGUARD WAGES	100,406.00	106,188.00	119,666.00	128,800.00	126,291.29	126,291.00	150,000.00	
01 450 452 180 00 LIFE GUARDS OVERTIME - POOL	360.00	405.00	779.00	2,000.00	686.07	686.00	2,000.00	
01 450 452 183 00 SWIMMING LESSON WAGES	0.00	4,921.00	5,580.00	6,000.00	5,022.00	5,022.00	6,000.00	pool chemicals- cleaning supplies-added cost for splash pad facility. Increase of \$2000
01 450 452 192 00 FICA EXPENSE - POOL	9,291.00	11,954.00	12,362.00	13,000.00	14,056.11	14,056.00	16,000.00	
01 450 452 195 00 WORKERS COMP INS - POOL	7,439.00	5,695.00	8,877.00	8,820.00	8,650.16	7,685.00	8,820.00	
01 450 452 220 00 MATERIALS & SUPPLIES - POOL	20,962.00	17,747.00	23,406.00	28,000.00	25,217.92	25,218.00	30,000.00	Pool umbrellas, chairs, rescue tubes, front desk chairs and other items required at the pool and splash pad.
01 450 452 220 10 MATERIALS & SUPPLIES-SPECIAL E	0.00	1,163.00	955.00	3,000.00	464.03	464.00	4,776.00	
01 450 452 238 00 UNIFORMS EXPENSE	2,378.00	4,255.00	2,920.00	3,500.00	2,944.57	2,944.00	3,500.00	Based on current spending level.
01 450 452 247 00 MINOR EQUIPMENT/SUPPLIES	1,119.00	3,514.00	3,787.00	4,000.00	350.10	350.00	3,000.00	Based on current spending level.
01 450 452 250 00 MAINTENANCE & REPAIRS SUPPLIES	8,366.00	16,647.00	25,990.00	30,900.00	13,372.92	14,000.00	30,000.00	To account for any unforeseen failures - pumps, filter leaves, diving board replacement (\$5000) and mechanicals. Pool boiler and compressor PM service-Start up-Shut Down, PM Inspection \$4,000.
01 450 452 310 00 CONCESSION STAND EXPENSE	953.00	3,956.00	4,370.00	5,300.00	1,726.26	1,726.00	3,000.00	Materials and supplies for repairs budgeted here. Add \$300.00 for grease trap service. Service provided by Hapchuck.
01 450 452 315 00 MEDICAL SERVICES-DRUG TESTING/	541.00	0.00	153.00	750.00	201.00	201.00	1,000.00	First aid cabinet supplies
01 450 452 321 00 COMMUNICATION EXPENSE	11,495.00	4,129.00	4,501.00	5,874.00	4,992.31	5,000.00	5,800.00	Comcast Broadband \$4,000; Hover Networks \$1,000. Purchase 2 tablets for work order management and maintenance inspection: Total \$873.75. Covers cost of purchasing 2 units \$399.98, and internet connection for both \$473.76.
01 450 452 361 00 ELECTRICITY	20,387.00	23,315.00	25,125.00	19,050.00	29,280.33	30,000.00	40,000.00	Based on current usage and cost. Plus 3% increase by DLC.
01 450 452 364 00 SEWAGE - POOL	28,906.00	(3,461.00)	13,203.00	18,000.00	2,516.04	5,000.00	15,000.00	Based on usage and cost

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
01 450 452 366 00 WATER - POOL	18,039.00	19,761.00	28,545.00	24,000.00	27,063.30	28,000.00	30,000.00	Usage and cost plus new water feature. Based on estimated annual expenditure of \$23,000.
01 450 452 372 00 REPAIRS/MAINTENANCE SERVICES {	1,220.00	5,133.00	8,847.00	35,000.00	19,064.83	20,000.00	20,000.00	Any repairs or maintenance by outside sources, includes pool boiler start up and shut down.
01 450 452 450 00 CONTRACTED SERVICES	694.00	29,064.00	19,587.00	20,000.00	11,119.76	20,000.00	12,000.00	Weekly water testing, mats for pool bldg.; lawn weed control and fertilization services; Microsoft Office License (2) \$350; Community Pass \$7,450.
01 450 452 460 00 TRAINING/CONTINUING EDUCATION	1,155.00	1,671.00	1,038.00	2,000.00	2,415.00	2,450.00	2,600.00	Update credits and certifications for PW crew maintaining the pool
01 450 452 720 00 CAPITAL PURCHASES- IMPROVEMENTS	0.00	13,725.00	70.00	0.00	0.00	0.00	11,390.00	Additional Cantilever shade
01 450 452 730 00 CAPITAL PURCHASES - BUILDINGS	0.00	13,980.00	0.00	10,000.00	8,982.00	8,982.00	10,000.00	Electrical improvements and lighting around the pool area
TOTAL POOL	254,390.00	328,506.00	345,326.00	427,994.00	356,156.00	369,815.00	464,886.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>PARKS</u>								
01 450 454 110 00 RECREATION DIRECTOR	30,000.00	31,000.00	28,790.00	30,000.00	22,500.00	30,000.00	30,000.00	
01 450 454 112 00 PARK EMPLOYEE WAGES	120,212.00	123,532.00	124,583.00	192,387.00	93,383.98	135,000.00	213,322.00	
01 450 454 115 00 PARK PART TIME SUMMER WAGES	0.00	0.00	20,070.00	17,000.00	35,379.15	36,050.00	42,000.00	even to nine seasonal employees. Hourly wage schedule as follows: 1st year \$14.00, 2nd year \$14.50, 3rd year \$15.00, 4th year \$15.50, 5th year \$16.00
01 450 454 179 00 LONGEVITY - PARKS	1,800.00	1,800.00	1,800.00	900.00	0.00	1,200.00	1,500.00	2 employee @ 5-9 years = \$300; 1 employee @ 15+ years = \$900
01 450 454 180 00 OVERTIME - PARKS	7,373.00	2,935.00	7,185.00	5,500.00	6,475.38	9,200.00	7,500.00	Based on historical expenditures
01 450 454 184 00 SICK TIME BENEFIT - PARKS	0.00	0.00	4,917.00	7,125.00	0.00	0.00	7,901.00	
01 450 454 191 00 UNIFORM ALLOWANCE - PARKS	900.00	900.00	1,000.00	1,500.00	1,100.00	1,100.00	1,800.00	\$600 X 3 = \$1,800
01 450 454 192 00 FICA EXPENSE - PARKS	12,132.00	12,101.00	14,213.00	18,313.00	12,291.59	18,000.00	21,827.00	
01 450 454 194 00 UNEMPLOYMENT COMPENSATION	0.00	0.00	125.00	30.00	516.01	550.00	500.00	
01 450 454 195 00 WORKERS COMP INS - PARKS	12,599.00	8,807.00	9,037.00	9,765.00	12,580.12	11,177.00	14,343.00	
01 450 454 196 00 HEALTH INSURANCE - PARKS	48,285.00	51,114.00	57,936.00	55,704.00	57,646.64	62,100.00	95,225.00	
01 450 454 196 10 HEALTH INSURANCE - RETIREE	0.00	0.00	0.00	33,416.00	18,768.24	24,000.00	0.00	
01 450 454 198 01 VISION INSURANCE - PARKS	367.00	336.00	382.00	547.00	336.16	370.00	588.00	
01 450 454 198 02 DENTAL INSURANCE - PARKS	2,398.00	2,198.00	2,504.00	2,966.00	2,308.02	2,520.00	3,141.00	
01 450 454 198 03 LIFE INSURANCE/STD - PARKS	1,393.00	1,520.00	1,487.00	2,628.00	1,429.00	1,715.00	2,628.00	
01 450 454 220 00 MATERIALS & SUPPLIES - PARKS	26,399.00	26,235.00	20,154.00	25,000.00	21,798.32	23,000.00	30,000.00	Rubber and wood fiber for play surfaces, cleaning supplies, garbage bags, paper towels, pesticides, various plumbing repairs. Shelter repair material - shingles & wood
01 450 454 232 00 VEHICLE FUEL - PARKS	3,048.00	3,234.00	4,712.00	3,400.00	3,639.55	5,300.00	5,000.00	Based on cost and use
01 450 454 250 00 VEHICLE/EQUIP MAINTENANCE	3,678.00	5,021.00	2,964.00	6,000.00	5,905.45	6,000.00	6,000.00	Mower and tractor repairs - No increase
01 450 454 260 00 MINOR EQUIPMENT PURCHASE	738.00	1,018.00	1,929.00	2,500.00	251.88	1,000.00	2,000.00	Weed whackers-blowers-trimmers
01 450 454 361 00 ELECTRICITY	20,415.00	20,530.00	20,341.00	23,000.00	18,938.04	25,000.00	24,000.00	Historic cost trend
01 450 454 362 00 GAS	9,209.00	6,206.00	7,462.00	7,900.00	9,454.53	11,000.00	10,500.00	Historic cost trend
01 450 454 364 00 SEWAGE - PARKS	1,545.00	1,798.00	2,501.00	1,200.00	712.12	1,500.00	4,600.00	Historic cost trend
01 450 454 366 00 WATER - PARKS	3,787.00	4,667.00	5,517.00	4,300.00	4,463.15	6,700.00	7,000.00	Historic cost trend
01 450 454 370 00 MAINTENANCE & REPAIRS SERVICES	18,640.00	9,141.00	15,030.00	64,200.00	58,081.50	60,000.00	60,000.00	HVAC, plumbing appliance, electrical and lighting repairs done by vendors/contractors at \$12,000; repair/replace sections of rubber play surfaces at playgrounds throughout the Township \$15,000; Any sidewalk repairs.

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
01 450 454 372 00 TREE PRUNING & REMOVAL	0.00	3,170.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	Removal of dead trees and branches hanging close to playgrounds and outside structures.
01 450 454 381 00 LEASED PROPERTY	100.00	100.00	100.00	100.00	100.00	100.00	100.00	Chartiers Terrace annual lease
01 450 454 384 00 LEASED/RENTED EQUIPMENT- PARKS	0.00	0.00	0.00	0.00	0.00	0.00	68,500.00	New 2026 F-150 pickup truck to replace 2013 pickup truck \$43,000. Ventrac attachment - Stump grinder \$5500. Picnic tables to replace old deteriorated tables 10 to 15 tables @ \$20,000
01 450 454 700 00 CAPITAL PURCHASES	15,370.00	52,155.00	40,595.00	31,000.00	26,814.14	26,814.00	0.00	
01 450 454 700 10 CAPITAL PROJECTS-AA	0.00	30,000.00	7,526.00	30,500.00	0.00	12,500.00	30,000.00	Funding for field improvements identified by the Athletic Association.
01 450 454 700 25 CAPITAL PURCHASES - GRANT	0.00	0.00	977.00	20,000.00	0.00	0.00	20,000.00	CDBG Grants Community Room ADA entry doors, Lodge restrooms ADA rehabilitation.
TOTAL PARKS	340,388.00	399,518.00	403,837.00	598,881.00	416,872.97	513,896.00	711,975.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>LIBRARY</u> 01 450 456 540 00 LIBRARY	120,500.00	120,500.00	123,920.00	127,677.00	107,480.80	127,677.00	131,555.00	requests a \$3,878 increase to cover COLA (3.2%) + \$6,500 TOWNSHIP MATCH
TOTAL LIBRARY	<u>120,500.00</u>	<u>120,500.00</u>	<u>123,920.00</u>	<u>127,677.00</u>	<u>107,480.80</u>	<u>127,677.00</u>	<u>131,555.00</u>	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>COMMUNITY PROGRAM SUPPORT</u>								
01 450 457 247 10 PR COMMUNITY EVENTS	1,224.00	56.00	20.00	500.00	0.00	500.00	500.00	
01 450 457 310 00 4TH OF JULY FIREWORKS	0.00	0.00	0.00	12,000.00	12,824.00	12,824.00	12,824.00	
01 450 457 540 00 PARADE DONATIONS	400.00	400.00	400.00	400.00	400.00	400.00	400.00	
01 450 457 540 10 SCOTT CONSERVANCY SUPPORT	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Maintain Traffic Island at Greentree and Cochran and also Kane Woods Nature Area
TOTAL COMMUNITY PROGRAM SUPPORT	<u>4,124.00</u>	<u>3,456.00</u>	<u>3,420.00</u>	<u>15,900.00</u>	<u>16,224.00</u>	<u>16,724.00</u>	<u>16,724.00</u>	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
DEBT SERVICE PRINCIPAL								
01 470 471 100 60 GO BOND SERIES 2017 (REFI OF 2	470,000.00	495,000.00	515,000.00	535,000.00	535,000.00	535,000.00	545,000.00	
01 470 471 100 70 GO BOND SERIES 2021 PRINCIPAL	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
01 470 471 350 01 LEASE/PURCHASE PRINCIPAL- CATER	19,309.00	19,996.00	20,707.00	1.00	0.00	0.00	0.00	
01 470 471 350 03 LEASE/PURCHASE PRINCIPAL-FNB C	22,013.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 470 471 350 04 LEASE/PURCHASE POLICE CAR 2021	24,023.00	23,163.00	0.00	0.00	0.00	0.00	0.00	
01 470 471 350 05 LEASE/PURCH PRINC - CATERPILLA	0.00	25,600.00	26,082.00	26,901.00	26,900.58	26,900.00	27,680.00	Wheel Loader
01 470 471 350 06 LEASE/PURCH PRINC - 2023 ACADI	11,831.00	10,258.00	10,757.00	11,282.00	11,281.33	11,281.00	0.00	
01 470 471 384 00 GASB 87 LEASE PRINCIPAL	13,540.00	15,141.00	15,391.00	0.00	0.00	0.00	0.00	
TOTAL DEBT SERVICE PRINCIPAL	565,716.00	594,158.00	592,937.00	578,184.00	578,181.91	578,181.00	577,680.00	
DEBT SERVICE INTEREST								
01 470 472 100 60 GO BOND SERIES 2017 INTEREST	148,908.00	130,043.00	110,298.00	89,709.00	89,708.76	89,708.00	79,009.00	
01 470 472 100 70 GO BOND SERIES 2021 INTEREST	212,799.00	212,546.00	212,583.00	212,500.00	212,500.00	212,500.00	212,400.00	
01 470 472 350 01 LEASE/PURCHASE INTEREST- CATERP	1,677.00	990.00	279.00	0.00	0.00	0.00	0.00	
01 470 472 350 03 LEASE/PURCHASE INTEREST-FNB CO	2,069.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 470 472 350 04 LEASE/PURC 2 POLICE CARS 2021	0.00	860.00	0.00	0.00	0.00	0.00	0.00	
01 470 472 350 05 LEASE/PURCH INT-CATERP	0.00	3,083.00	2,601.00	1,783.00	1,782.33	1,782.00	1,005.00	Wheel Loader
01 470 472 350 06 LEASE/PURCH INT - 2023 ACADIA	0.00	1,573.00	1,073.00	550.00	549.36	549.00	0.00	
01 470 472 384 00 GASB 87 LEASE INTEREST	770.00	638.00	4,141.00	0.00	0.00	0.00	0.00	
01 470 472 600 00 TAN LOAN INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	102,600.00	4% on \$2.6M
TOTAL DEBT SERVICE INTEREST	366,223.00	349,733.00	330,975.00	304,542.00	304,540.45	304,539.00	395,014.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>BANK SERVICE FEES</u>								
01 470 475 390 00 BANK SERVICE FEES	1,299.00	1,221.00	1,260.00	1,200.00	1,400.00	1,400.00	2,400.00	US Bank \$700x2 + TAN \$1,000
TOTAL BANK SERVICE FEES	<u>1,299.00</u>	<u>1,221.00</u>	<u>1,260.00</u>	<u>1,200.00</u>	<u>1,400.00</u>	<u>1,400.00</u>	<u>2,400.00</u>	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>PENSION CONTRIBUTIONS</u>								
01 483 483 000 00 PENSION FUND CONTRIBUTION	839,095.00	863,209.00	927,485.00	929,365.00	929,365.00	929,365.00	958,923.00	2026 MMO based on 2025 AVR
TOTAL PENSION CONTRIBUTIONS	839,095.00	863,209.00	927,485.00	929,365.00	929,365.00	929,365.00	958,923.00	

SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>INSURANCE</u>								
01 486 486 000 00 INSURANCE	119,338.00	92,099.00	83,642.00	90,000.00	68,710.00	90,606.00	115,000.00	MRM Policy - 2026
TOTAL INSURANCE	<u>119,338.00</u>	<u>92,099.00</u>	<u>83,642.00</u>	<u>90,000.00</u>	<u>68,710.00</u>	<u>90,606.00</u>	<u>115,000.00</u>	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>REFUNDS OF PRIOR YEAR REVENUES</u>								
01 491 491 000 00 EARNED INCOME TAX REFUND	98,226.00	84,832.00	92,774.00	90,000.00	57,781.00	75,000.00	90,000.00	
01 491 491 050 00 LOCAL SVCS TAX REFUND	175.00	220.00	224.00	1,000.00	124.09	1,000.00	500.00	
01 491 491 100 00 REAL ESTATE REFUNDS	2,655.00	23,711.00	19,522.00	2,000.00	0.00	20,000.00	20,000.00	
01 491 491 140 00 PARK PERMIT REFUNDS	0.00	10,850.00	11,193.00	10,000.00	8,718.75	12,000.00	12,000.00	
01 491 491 200 00 MERCANTILE TAX COLLECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 491 491 510 00 REFUND OF PRIOR YEARS REVENUES	18,283.00	(8,123.00)	70,710.00	55,000.00	7,046.04	35,000.00	42,500.00	
TOTAL REFUNDS OF PRIOR YEAR REVENUES	119,339.00	111,490.00	194,423.00	158,000.00	73,669.88	143,000.00	165,000.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
<u>INTERFUND OPERATING TRANSFERS</u>								
01 492 492 080 00 TRANSFER TO STORM SEWER PROJEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 492 492 300 00 TRANSFER TO CAPITAL PROJECT FU	0.00	945,642.00	945,642.00	945,642.00	0.00	945,642.00	960,026.00	Capital Improvement millage of approximately \$960,026
TOTAL INTERFUND OPERATING TRANSFERS	0.00	945,642.00	945,642.00	945,642.00	0.00	945,642.00	960,026.00	
TOTAL EXPENDITURES	11,896,845.00	13,162,779.00	14,187,111.00	15,729,821.00	10,799,048.05	15,086,590.00	16,290,757.00	

**SCOTT TOWNSHIP
01 GENERAL FUND
2026 ADOPTED BUDGET**

	<u>YEAR END</u> <u>12/31/2022</u>	<u>YEAR END</u> <u>12/31/2023</u>	<u>YEAR END</u> <u>12/31/2024</u>	<u>ANNUAL</u> <u>BUDGET</u> <u>12/31/2025</u>	<u>YTD ACTUAL</u> <u>12/31/2025</u>	<u>PROJECTED</u> <u>2025 YE</u>	<u>ADOPTED</u> <u>2026</u>	<u>ADOPTED 2026 NOTES</u>
01 GENERAL FUND RECAP								
BEGINNING FUND BALANCE	3,002,215.03	2,986,255.90	1,884,668.79	1,667,459.00	2,161,276.48	2,161,276.78	1,765,016.33	
TOTAL GENERAL FUND REVENUES	11,882,713.00	12,061,191.00	14,464,715.00	14,062,661.00	12,224,738.44	14,690,329.55	14,579,391.00	
TOTAL GENERAL FUND EXPENDITURES	(11,896,845.00)	(13,162,779.00)	(14,187,111.00)	(15,729,821.00)	(10,799,048.05)	(15,086,590.00)	(16,290,757.00)	
ANNUAL BUDGET SURPLUS / (SHORTAGE)	(14,132.00)	(1,101,588.00)	277,604.00	(1,667,160.00)	1,425,690.39	(396,260.45)	(1,711,366.00)	
ENDING FUND BALANCE	2,988,083.03	1,884,667.90	2,162,272.79	299.00	3,586,966.87	1,765,016.33	53,650.33	

Appendix H
SCOTT TOWNSHIP
LOSS RUNS

(AVAILABLE UPON REQUEST)